



STATISTICAL REPORT

FISCAL YEAR 2012

JULY 2011 - JUNE 2012



Houston Airport System
P.O. Box 60106
Houston, TX 77205-0106

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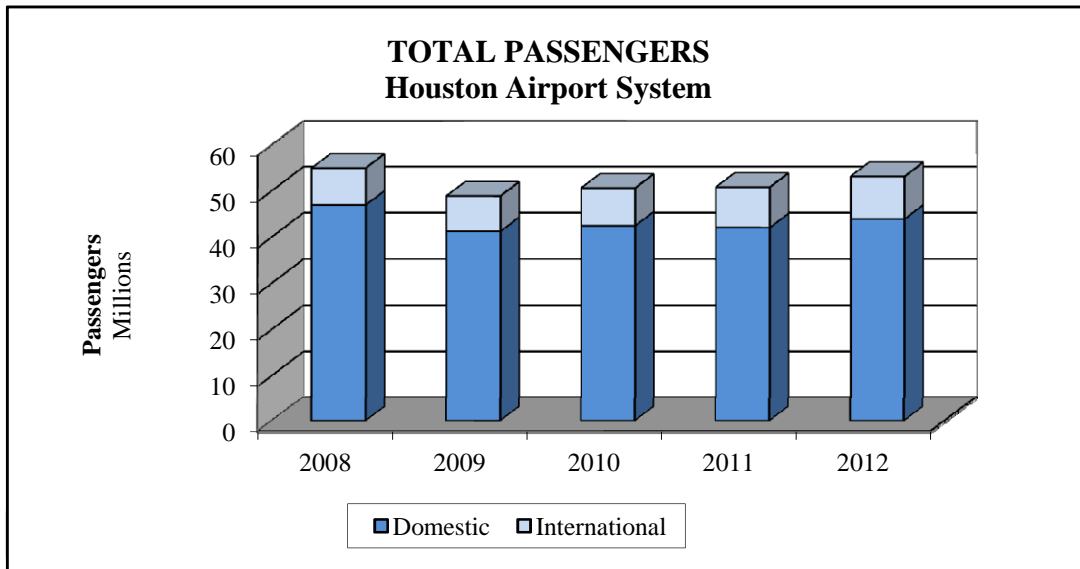
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HOUSTON AIRPORT SYSTEM

Total Passengers

Fiscal Year	Deplanements	Enplanements	Total	Increase/ (Decrease)	% Change
2008	26,070,639	26,202,427	52,273,066	816,263	1.6%
2009	23,892,692	24,030,602	47,923,294	(4,349,772)	-8.3%
2010	24,455,479	24,531,055	48,986,534	1,063,240	2.2%
2011	24,888,084	24,944,816	49,832,900	846,366	1.7%
2012	25,351,999	25,303,825	50,655,824	822,924	1.7%



Domestic Passengers

Fiscal Year	Deplanements	Enplanements	Total	Increase/ (Decrease)	% Change
2008	22,101,685	22,195,518	44,297,203	395,526	0.9%
2009	20,100,149	20,180,807	40,280,956	(4,016,247)	-9.1%
2010	20,381,437	20,466,615	40,848,052	567,096	1.4%
2011	20,513,844	20,586,763	41,100,607	252,555	0.6%
2012	20,985,164	20,985,128	41,970,292	1,122,240	2.8%

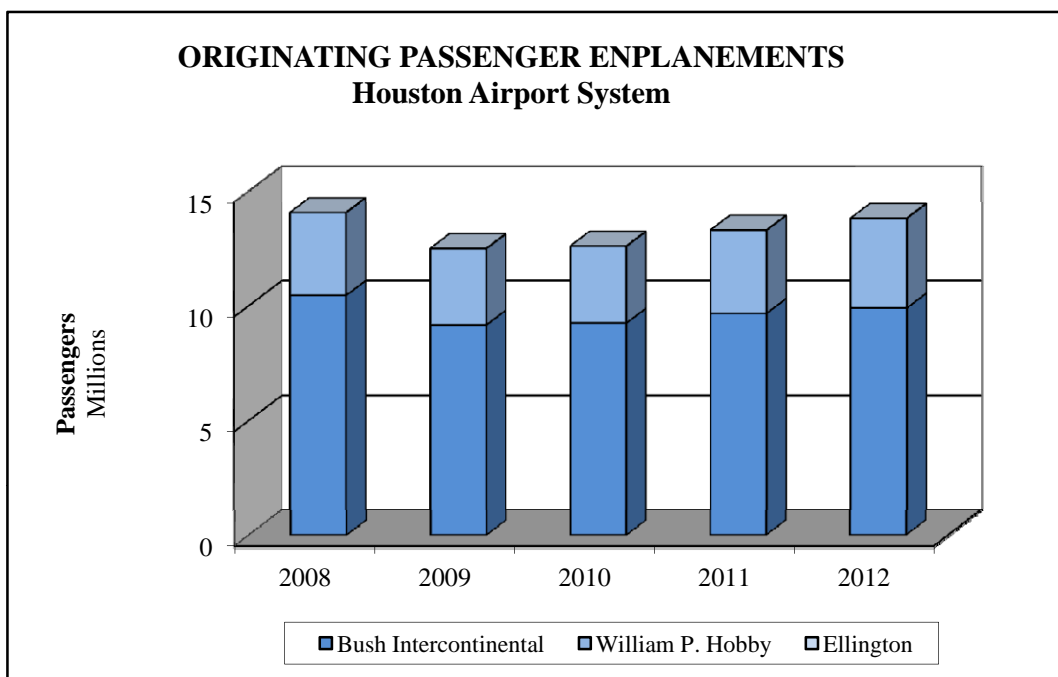
International Passengers

Fiscal Year	Deplanements	Enplanements	Total	Increase/ (Decrease)	% Change
2008	3,968,954	4,006,909	7,975,863	420,737	5.6%
2009	3,792,543	3,849,795	7,642,338	(333,525)	-4.2%
2010	4,074,042	4,064,440	8,138,482	496,144	6.5%
2011	4,374,240	4,358,053	8,732,293	593,811	7.3%
2012	4,366,835	4,318,697	8,685,532	(46,761)	-0.5%

HOUSTON AIRPORT SYSTEM

Originating Passenger Enplanements

Fiscal Year	Ellington Airport	William P. Hobby Airport	Bush Intercontinental Airport	Houston Airport System	% Change
2008	0	3,605,540	10,449,631	14,055,171	1.3%
2009	0	3,322,678	9,190,724	12,513,402	-11.0%
2010	1	3,343,393	9,278,705	12,622,099	0.9%
2011	0	3,617,541	9,696,972	13,314,513	5.5%
2012	0	3,906,900	9,926,431	13,833,331	9.6%



Originating Passengers as a Percent of Total Passenger Enplanements

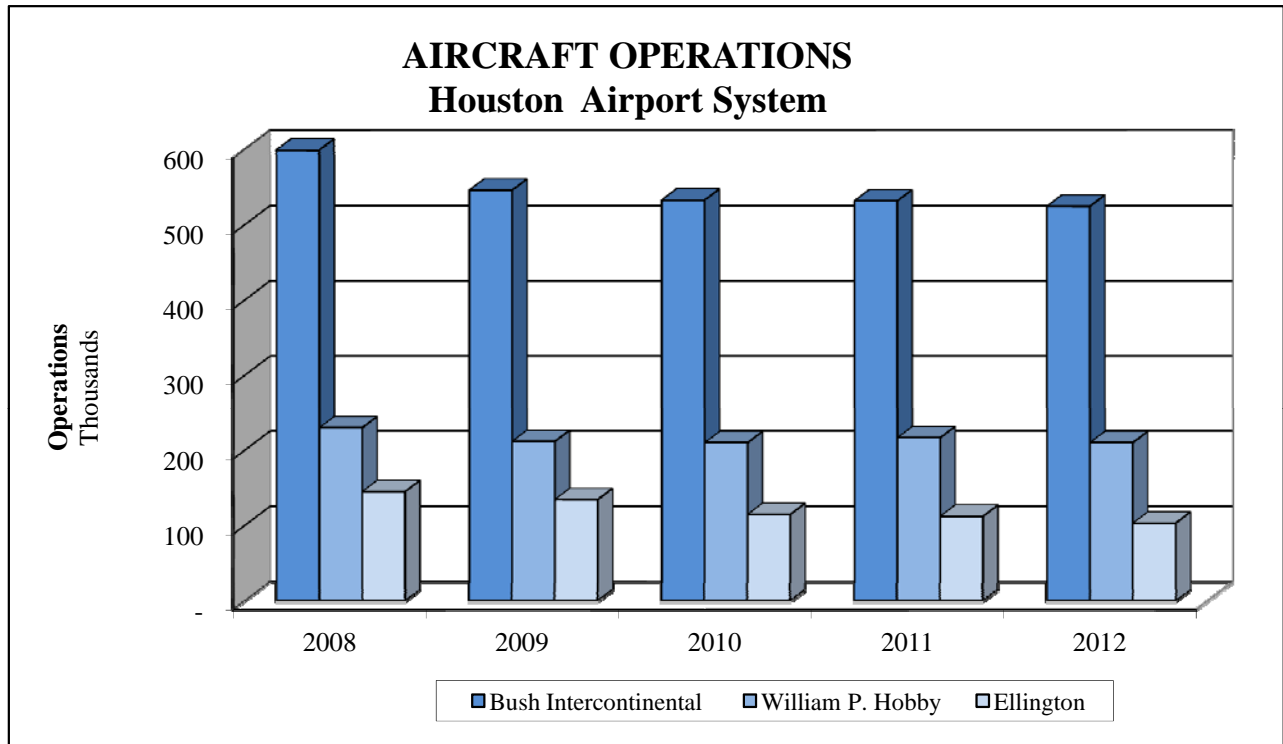
Fiscal Year	Ellington Airport	William P. Hobby Airport	Bush Intercontinental Airport	Houston Airport System	% Change
2008	0.0%	79.0%	48.3%	53.6%	-0.1%
2009	0.0%	79.9%	46.3%	52.1%	-2.9%
2010	100.0%	76.0%	46.1%	51.5%	-1.2%
2011	0.0%	76.3%	48.0%	53.4%	3.7%
2012	0.0%	76.2%	49.2%	54.7%	2.4%

HOUSTON AIRPORT SYSTEM

Aircraft Operations (All Aircraft Types)

Fiscal Year	Ellington			William P. Hobby			Bush Intercontinental			Houston Airport System		
	Total	Incr./ (Decr.)	% Change	Total	Incr./ (Decr.)	% Change	Total	Incr./ (Decr.)	% Change	Total	Incr./ (Decr.)	% Change
2008	144,993	3,135	2.2%	230,092	(4,685)	-2.0%	599,232	(7,363)	-1.2%	974,317	(8,913)	-0.9%
2009	134,449	(10,544)	-7.3%	211,825	(18,267)	-7.9%	545,992	(53,240)	-8.9%	892,266	(82,051)	-8.4%
2010	114,827	(19,622)	-14.6%	210,065	(1,760)	-0.8%	532,951	(13,041)	-2.4%	857,843	(34,423)	-3.9%
2011	112,286	(2,541)	-2.2%	216,687	6,622	3.2%	531,757	(1,194)	-0.2%	860,730	2,887	0.3%
2012	103,165	(9,121)	-8.1%	210,172	(6,515)	-3.0%	524,612	(7,145)	-1.3%	837,949	(22,781)	-2.6%

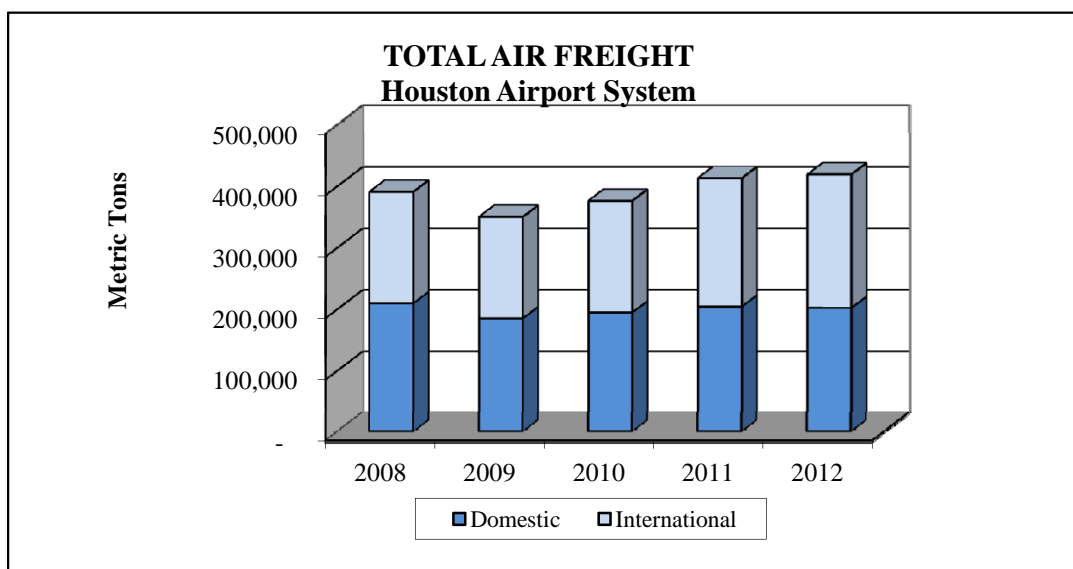
Source: Federal Aviation Administration



HOUSTON AIRPORT SYSTEM

Total Air Freight (excluding airmail) (Metric Tons)

Fiscal Year	Domestic	International	Total	Increase/ (Decrease)	% Change
2008	210,532	181,091	391,623	12,888	3.4%
2009	186,085	164,840	350,926	(40,697)	-10.4%
2010	195,617	181,453	377,071	26,145	7.5%
2011	205,174	208,748	413,921	36,851	9.8%
2012	203,042	216,893	419,935	6,013	1.5%



Deplaned Air Freight (excluding airmail)

Fiscal Year	Domestic	International	Total	Increase/ (Decrease)	% Change
2008	110,716	76,213	186,929	1,897	1.0%
2009	96,311	69,731	166,041	(20,887)	-11.2%
2010	102,023	77,644	179,668	13,626	8.2%
2011	109,322	94,542	203,864	24,196	13.5%
2012	106,751	95,187	201,938	(1,926)	-0.9%

Enplaned Air Freight (excluding airmail)

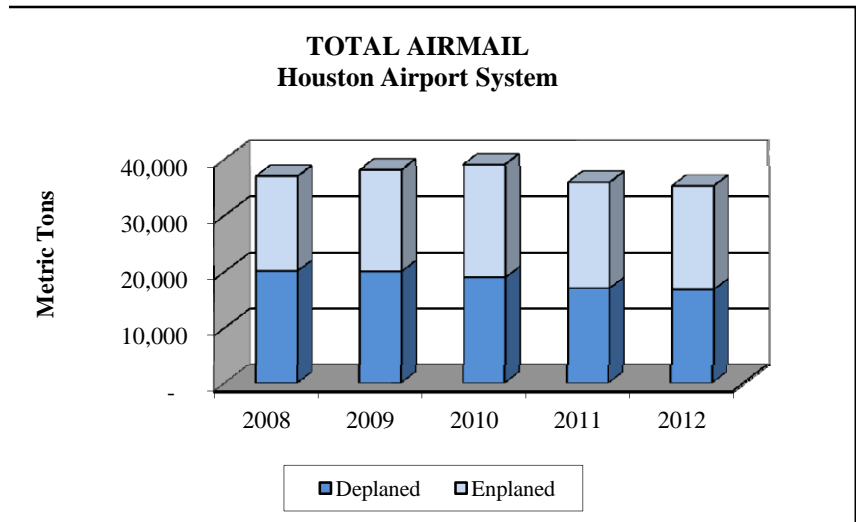
Fiscal Year	Domestic	International	Total	Increase/ (Decrease)	% Change
2008	99,816	104,878	204,694	10,991	5.7%
2009	89,775	95,109	184,884	(19,810)	-9.7%
2010	93,594	103,809	197,403	12,519	6.8%
2010	95,852	114,205	210,057	12,654	6.4%
2011	96,291	121,705	217,997	7,940	3.8%

One metric ton = 2,205 pounds

HOUSTON AIRPORT SYSTEM

Total Airmail (Metric Tons)

Fiscal Year	Total	Increase/ (Decrease)	% Change
2008	34,957	(8,512)	-19.6%
2009	36,082	1,125	3.2%
2010	37,011	929	2.6%
2011	33,897	(3,114)	-8.4%
2012	33,253	(644)	-1.9%



Deplaned Airmail

Fiscal Year	Total	Increase/ (Decrease)	% Change
2008	19,113	(4,169)	-17.9%
2009	19,042	(72)	-0.4%
2010	17,988	(1,053)	-5.5%
2011	16,071	(1,917)	-10.7%
2012	15,799	(272)	-1.7%

Enplaned Airmail

Fiscal Year	Total	Increase/ (Decrease)	% Change
2008	15,844	(4,343)	-21.5%
2009	17,041	1,197	7.6%
2010	19,023	1,982	11.6%
2011	17,826	(1,197)	-6.3%
2012	17,454	(372)	-2.1%

One metric ton = 2,205 pounds

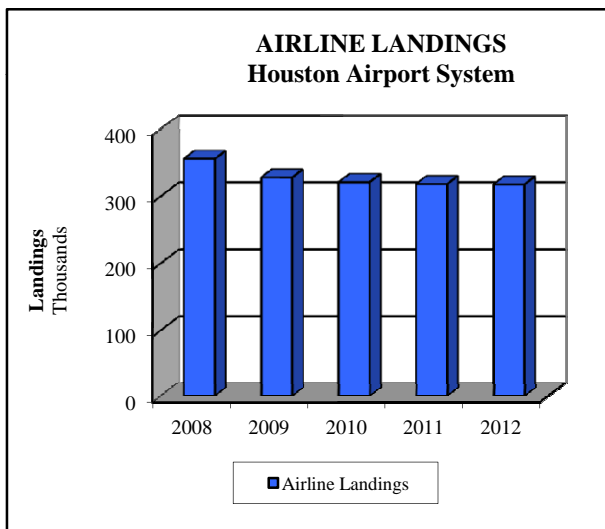
HOUSTON AIRPORT SYSTEM

Airline Landings

Fiscal Year	Landings	Increase/ (Decrease)	% Change
2008	345,679	(2,443)	-0.7%
2009	317,992	(27,687)	-8.0%
2010	311,027	(6,965)	-2.2%
2011	308,134	(2,893)	-0.9%
2012	307,595	(539)	-0.2%

Total Maximum Aircraft Landed Weight (Thousands of pounds)

Fiscal Year	Landed Weight	Increase/ (Decrease)	% Change
2008	34,095,912	166,388	0.5%
2009	31,907,333	(2,188,579)	-6.4%
2010	31,707,459	(199,874)	-0.6%
2011	32,564,049	856,590	2.7%
2012	32,844,219	280,170	0.9%



HOUSTON AIRPORT SYSTEM

Total Airline Landings

Fiscal Year	Bush Intercontinental Airport	William P. Hobby Airport	Ellington Airport	Houston Airport System	% Change
2008	288,754	56,924	1	345,679	-0.7%
2009	264,348	53,643	1	317,992	-8.0%
2010	258,649	52,373	5	311,027	-2.2%
2011	255,785	52,347	2	308,134	-0.9%
2012	252,538	55,052	5	307,595	-0.2%

Monthly Average

Fiscal Year	Bush Intercontinental Airport	William P. Hobby Airport	Ellington Airport	Houston Airport System
2008	24,063	4,744	0	28,807
2009	22,029	4,470	0	26,499
2010	21,554	4,364	0	25,919
2011	21,315	4,362	0	25,678
2012	21,045	4,588	0	25,633

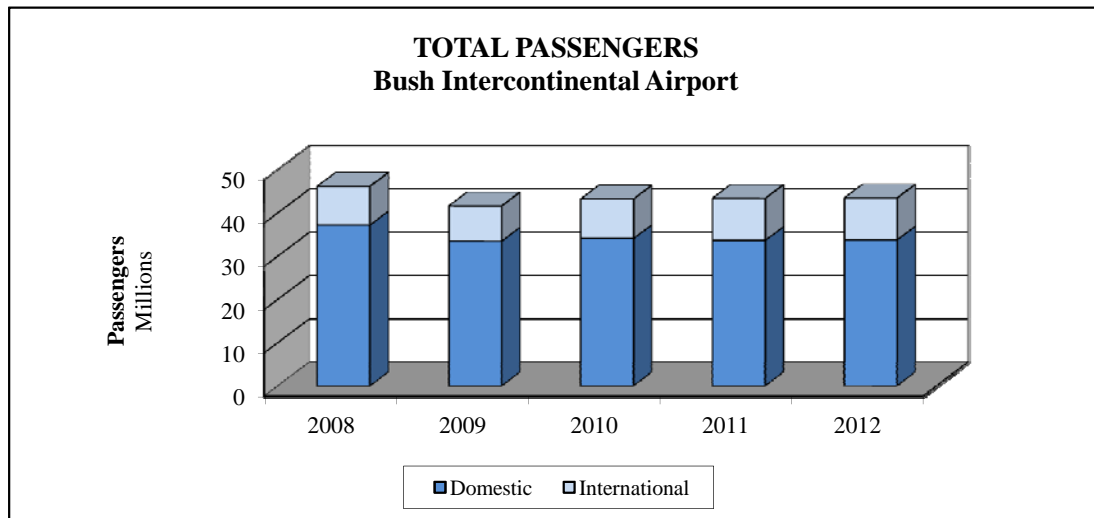
Daily Average

Fiscal Year	Bush Intercontinental Airport	William P. Hobby Airport	Ellington Airport	Houston Airport System
2008	789	156	0	944
2009	724	147	0	871
2010	709	143	0	852
2011	701	143	0	844
2012	690	150	0	840

BUSH INTERCONTINENTAL AIRPORT

Total Passengers

Fiscal Year	Deplanements	Enplanements	Total	Increase/ (Decrease)	% Change
2008	21,535,413	21,640,256	43,175,669	360,453	0.8%
2009	19,766,020	19,871,679	39,637,699	(3,537,970)	-8.2%
2010	20,098,161	20,133,651	40,231,812	594,113	1.5%
2011	20,192,878	20,205,633	40,398,511	166,699	0.4%
2012	20,288,175	20,175,716	40,463,891	65,380	0.2%



Domestic Passengers

Fiscal Year	Deplanements	Enplanements	Total	Increase/ (Decrease)	% Change
2008	17,566,459	17,633,347	35,199,806	(60,284)	-0.2%
2009	15,973,477	16,021,884	31,995,361	(3,204,445)	-9.1%
2010	16,024,119	16,069,211	32,093,330	97,969	0.3%
2011	15,818,638	15,847,580	31,666,218	(427,112)	-1.3%
2012	15,921,340	15,857,019	31,778,359	112,141	0.4%

International Passengers

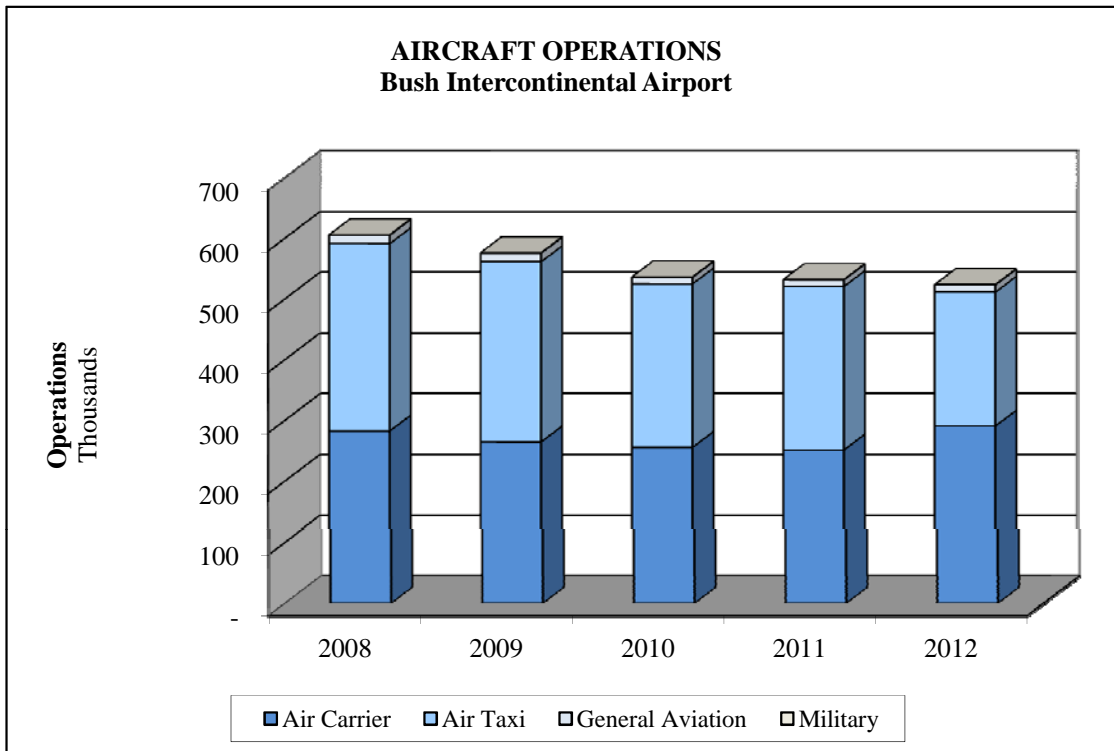
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2008	3,968,954	4,006,909	7,975,863	420,737	5.6%
2009	3,792,543	3,849,795	7,642,338	(333,525)	-4.2%
2010	4,074,042	4,064,440	8,138,482	496,144	6.5%
2011	4,374,240	4,358,053	8,732,293	593,811	7.3%
2012	4,366,835	4,318,697	8,685,532	(46,761)	-0.5%

BUSH INTERCONTINENTAL AIRPORT

Aircraft Operations

Fiscal Year	Air Carrier			Air Taxi			General Aviation			Military		
	Total	Incr./ (Decr.)	% Change	Total	Incr./ (Decr.)	% Change	Total	Incr./ (Decr.)	% Change	Total	Incr./ (Decr.)	% Change
2008	288,177	4,264	1.5%	296,718	(11,819)	-3.8%	14,127	222	1.6%	210	(30)	-12.5%
2009	263,192	(24,985)	-8.7%	272,377	(24,341)	-8.2%	10,243	(3,884)	-27.5%	180	(30)	-14.3%
2010	252,735	(10,457)	-4.0%	269,208	(3,169)	-1.2%	10,822	579	5.7%	186	6	3.3%
2011	272,388	19,653	7.8%	247,399	(21,809)	-8.1%	11,708	886	8.2%	262	76	40.9%
2012	292,080	19,692	7.2%	220,437	(26,962)	-10.9%	11,905	197	1.7%	190	(72)	-27.5%

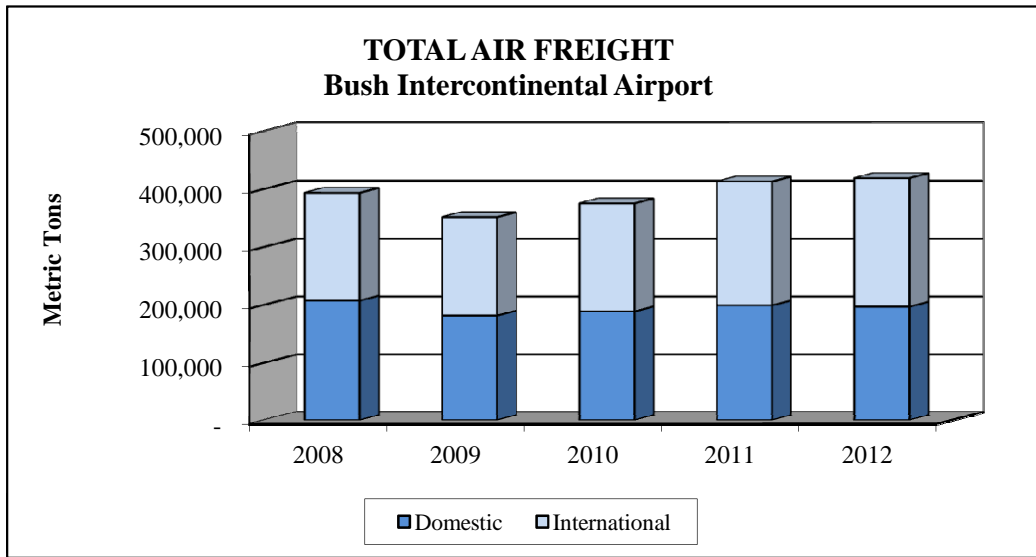
Source: Federal Aviation Administration



BUSH INTERCONTINENTAL AIRPORT

Total Air Freight (excluding airmail) (Metric Tons)

Fiscal Year	Domestic	International	Total	Increase/ (Decrease)	% Change
2008	202,681	181,091	383,772	13,087	3.5%
2009	176,937	164,840	341,777	(41,995)	-10.9%
2010	183,969	181,453	365,422	23,646	6.9%
2011	194,294	208,748	403,042	37,620	10.3%
2012	192,001	216,893	408,894	5,852	1.5%



Deplaned Air Freight (excluding airmail)

Fiscal Year	Domestic	International	Total	Increase/ (Decrease)	% Change
2008	107,466	76,213	183,679	1,898	1.0%
2009	91,902	69,731	161,632	(22,046)	-12.0%
2010	96,406	77,644	174,051	12,418	7.7%
2011	104,419	94,542	198,961	24,910	14.3%
2012	101,724	95,187	196,911	(2,050)	-1.0%

Enplaned Air Freight (excluding airmail)

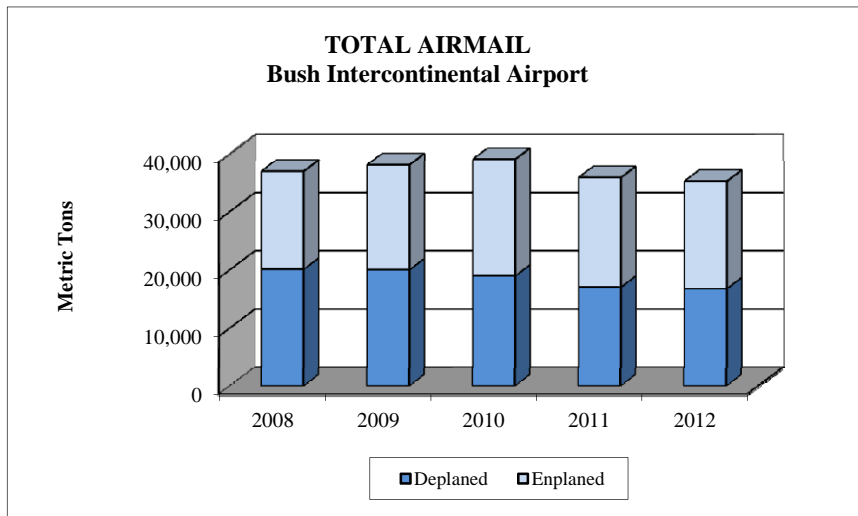
Fiscal Year	Domestic	International	Total	Increase/ (Decrease)	% Change
2008	95,215	104,878	200,093	11,189	5.9%
2009	85,035	95,109	180,144	(19,949)	-10.0%
2010	87,563	103,809	191,372	11,227	6.2%
2011	89,876	114,205	204,081	12,709	6.6%
2012	90,278	121,705	211,983	7,902	3.9%

One metric ton = 2,205 pounds

BUSH INTERCONTINENTAL AIRPORT

Total Airmail (Metric Tons)

Fiscal Year	Total	Increase/ (Decrease)	% Change
2008	34,957	(8,512)	-19.6%
2009	36,082	1,125	3.2%
2010	37,011	929	2.6%
2011	33,897	(3,114)	-8.4%
2012	33,253	(643)	-1.9%



Deplaned Airmail

Fiscal Year	Total	Increase/ (Decrease)	% Change
2008	19,113	(4,169)	-17.9%
2009	19,042	(72)	-0.4%
2010	17,988	(1,054)	-5.5%
2011	16,071	(1,917)	-10.7%
2012	15,799	(272)	-1.7%

Enplaned Airmail

Fiscal Year	Total	Increase/ (Decrease)	% Change
2008	15,844	(4,343)	-21.5%
2009	17,041	1,197	7.6%
2010	19,023	1,982	11.6%
2011	17,826	(1,197)	-6.3%
2012	17,454	(372)	-2.1%

One metric ton = 2,205 pounds

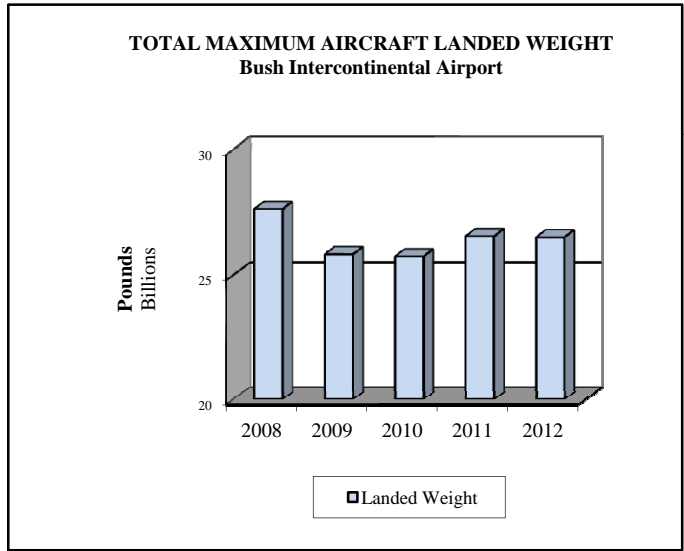
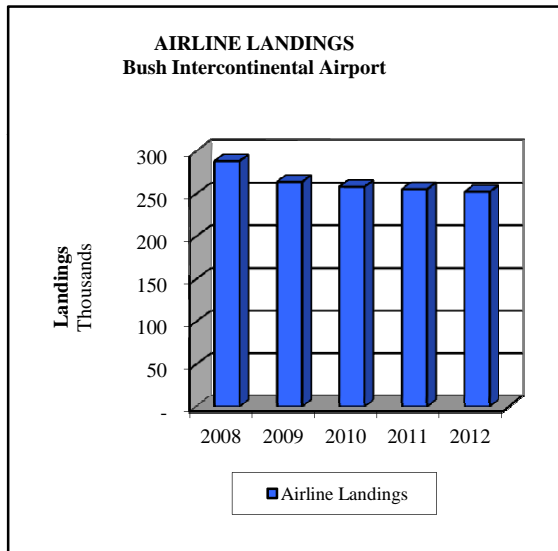
BUSH INTERCONTINENTAL AIRPORT

Airline Landings

Fiscal Year	Landings	Increase/ (Decrease)	% Change
2008	288,754	(3,380)	-1.2%
2009	264,348	(24,406)	-8.5%
2010	258,649	(5,699)	-2.2%
2011	255,785	(2,864)	-1.1%
2012	252,538	(3,247)	-1.3%

Total Maximum Aircraft Landed Weight (Thousands of pounds)

Fiscal		Increase/	
2008	27,627,515	(1,420)	0.0%
2009	25,825,332	(1,802,183)	-6.5%
2010	25,739,728	(85,604)	-0.3%
2011	26,540,483	800,755	3.1%
2012	26,500,826	(39,657)	-0.1%



BUSH INTERCONTINENTAL AIRPORT

Share of Total Passengers

Domestic	FY 2012		FY 2011		FY 2010	
	Total Passengers	Market Share	Total Passengers	Market Share	Total Passengers	Market Share
Alaska Airlines	106,428	0.3%	90,976	0.2%	65,313	0.2%
American Airlines	847,295	2.1%	719,228	1.8%	736,072	1.8%
American Eagle	252,913	0.6%	171,519	0.4%	99,970	0.2%
Atlantic Southeast-DL	230,978	0.6%	113,068	0.3%	55,564	0.1%
Chautauqua-CO	0	0.0%	369,304	0.9%	475,140	1.2%
Colgan-CO	1,571,184	3.9%	802,826	2.0%	524,431	1.3%
Comair-DL	32,825	0.1%	77,038	0.2%	86,609	0.2%
Compass-DL	98,478	0.2%	102,155	0.3%	70,513	0.2%
Continental	17,801,018	44.0%	19,214,288	47.6%	19,524,402	48.6%
Delta	495,863	1.2%	422,809	1.0%	462,501	1.2%
ExpressJet-CO	5,746,016	14.2%	6,792,429	16.8%	7,501,514	18.7%
Frontier	0	0.0%	87,044	0.2%	224,423	0.6%
GOJET - DL	2,575	0.0%	0	0.0%	0	0.0%
Mesa-UA	60	0.0%	5,214	0.0%	27,647	0.1%
Mesa-US	1,187	0.0%	9,243	0.0%	14,603	0.0%
Mesaba Aviation-DL	60,321	0.1%	211,150	0.5%	159,885	0.4%
Pinnacle Airlines-DL	101,012	0.2%	121,252	0.3%	159,926	0.4%
Republic Airlines-US	33,320	0.1%	149,140	0.4%	146,741	0.4%
Shuttle America-CO	0	0.0%	3,027	0.0%	0	0.0%
Shuttle America-DL	0	0.0%	0	0.0%	21,744	0.1%
Shuttle America-UA	23,883	0.1%	52,628	0.1%	72,106	0.2%
SkyWest-CO	1,654,680	4.1%	418,090	1.0%	0	0.0%
SkyWest-DL	151,825	0.4%	130,023	0.3%	211,361	0.5%
SkyWest-UA	40,999	0.1%	139,858	0.3%	48,821	0.1%
Trans States - UA	162,625	0.4%	0	0.0%	0	0.0%
United Airlines	1,211,948	3.0%	567,832	1.4%	619,122	1.5%
US Airways	1,146,279	2.8%	887,186	2.2%	777,568	1.9%
Other/ Charter Airlines	4,647	0.0%	8,891	0.0%	7,354	0.0%
Total Domestic	31,778,359	78.5%	31,666,218	78.4%	32,028,017	79.7%

International	FY 2012		FY 2011		FY 2010	
	Total Passengers	Market Share	Total Passengers	Market Share	Total Passengers	Market Share
AeroMexico	168,345	0.4%	191,603	0.5%	138,063	0.3%
American	622	0.0%	0	0.0%	0	0.0%
Air France	145,960	0.4%	147,048	0.4%	163,358	0.4%
Atlas Air	31,748	0.1%	24,009	0.1%	0	0.0%
British Airways	255,237	0.6%	245,119	0.6%	220,658	0.5%
Continental	5,453,478	13.5%	5,809,580	14.4%	5,303,028	13.2%
Emirates	234,842	0.6%	220,534	0.5%	163,269	0.4%
ExpressJet-CO	1,129,424	2.8%	1,074,597	2.7%	1,291,483	3.2%
Jazz Air-AC	247,680	0.6%	233,147	0.6%	189,385	0.5%
KLM	185,734	0.5%	179,274	0.4%	177,245	0.4%
Lufthansa	207,739	0.5%	212,202	0.5%	196,349	0.5%
Qatar Airways	158,120	0.4%	146,162	0.4%	135,802	0.3%
Shuttle America-CO	0	0.0%	2,444	0.0%	0	0.0%
Shuttle America-UA	14,911	0.0%	4,867	0.0%	0	0.0%
Singapore Airlines	120,211	0.3%	117,375	0.3%	80,784	0.2%
SkyWest-CO	66,263	0.2%	9,301	0.0%	0	0.0%
TACA	57,890	0.1%	48,529	0.1%	57,147	0.1%
United Airlines	170,993	0.4%	43,889	0.1%	0	0.0%
Viva Aerobus	35,858	0.1%	20,435	0.1%	0	0.0%
World Airways	0	0.0%	0	0.0%	19,684	0.0%
Other / Charter Airlines	477	0.0%	2,178	0.0%	2,227	0.0%
Total International	8,685,532	21.5%	8,732,293	21.6%	8,138,482	20.3%
TOTAL AIRLINES	40,463,891	100.0%	40,398,511	100.0%	40,166,499	100.0%

BUSH INTERCONTINENTAL AIRPORT

Share of Aircraft Landed Weights

Domestic	FY 2012		FY 2011		FY 2010	
	Weight (000 lbs)	Market Share	Weight (000 lbs)	Market Share	Weight (000 lbs)	Market Share
Alaska	52,798	0.2%	50,482	0.2%	40,384	0.2%
American	463,327	1.7%	426,333	1.6%	457,490	1.8%
American Eagle-AA	165,882	0.6%	110,949	0.4%	59,573	0.2%
Atlas Air	51,448	0.2%	7,986	0.0%	2,546	0.0%
Atlantic Southeast-DL	136,450	0.5%	69,688	0.3%	34,308	0.1%
Chautauqua-CO	0	0.0%	189,173	0.7%	252,860	1.0%
Colgan-CO	1,022,444	3.9%	609,094	2.3%	442,776	1.7%
Comair-DL	18,313	0.1%	57,004	0.2%	59,633	0.2%
Compass-DL	59,856	0.2%	62,589	0.2%	40,845	0.2%
Continental	9,968,053	37.6%	10,750,191	40.5%	10,751,904	41.8%
Delta	300,460	1.1%	266,255	1.0%	315,147	1.2%
ExpressJet-CO	3,014,565	11.4%	3,550,664	13.4%	3,944,579	15.3%
GOJET-DL	134	0.0%	0	0.0%	0	0.0%
Frontier	0	0.0%	50,285	0.2%	142,888	0.6%
Mesa-UA	67	0.0%	3,082	0.0%	15,142	0.1%
Mesa-US	588	0.0%	4,778	0.0%	7,130	0.0%
Mesaba Aviation-DL	35,616	0.1%	133,425	0.5%	105,009	0.4%
Pinnacle Airlines-DL	56,450	0.2%	71,789	0.3%	87,253	0.3%
Republic Airlines-US	17,043	0.1%	76,714	0.3%	76,304	0.3%
Shuttle America-CO	0	0.0%	2,025	0.0%	0	0.0%
Shuttle America-DL	0	0.0%	0	0.0%	14,542	0.1%
Shuttle America-UA	15,330	0.1%	34,781	0.1%	47,797	0.2%
SkyWest-CO	1,004,926	3.8%	280,485	1.1%	42,374	0.2%
SkyWest-DL	83,227	0.3%	76,697	0.3%	124,353	0.5%
SkyWest-UA	26,807	0.1%	111,750	0.4%	27,470	0.1%
Trans States - UA	80,843	0.3%	0	0.0%	0	0.0%
United Airlines	764,463	2.9%	420,113	1.6%	432,762	1.7%
US Airways	599,714	2.3%	439,597	1.7%	385,135	1.5%
World Airways	0	0.0%	0	0.0%	16,377	0.1%
Other / Charter Airlines	8,411	0.0%	12,345	0.0%	9,192	0.0%
Total Domestic	17,947,214	67.7%	17,868,274	67.3%	17,895,389	69.8%

International	FY 2012		FY 2011		FY 2010	
	Weight (000 lbs)	Market Share	Weight (000 lbs)	Market Share	Weight (000 lbs)	Market Share
AeroMexico	111,731	0.4%	118,420	0.4%	87,039	0.3%
Air France	174,742	0.7%	183,548	0.7%	186,434	0.7%
American	4,160	0.0%	0	0.0%	0	0.0%
Atlas Air	99,440	0.4%	89,936	0.3%	8,806	0.0%
British Airways	352,107	1.3%	390,198	1.5%	352,658	1.4%
Continental	4,024,552	15.2%	4,261,691	16.1%	3,741,560	14.6%
Emirates	289,198	1.1%	298,672	1.1%	187,455	0.7%
ExpressJet-CO	650,054	2.5%	593,582	2.2%	692,450	2.7%
Jazz Air-AC	182,222	0.7%	177,052	0.7%	162,717	0.6%
KLM	252,605	1.0%	266,946	1.0%	263,582	1.0%
Lufthansa	235,130	0.9%	236,589	0.9%	230,156	0.9%
Qatar Airways	179,741	0.7%	179,341	0.7%	180,147	0.7%
Shuttle America-CO	0	0.0%	2,097	0.0%	0	0.0%
Shuttle America-UA	10,991	0.0%	4,266	0.0%	0	0.0%
Singapore Airlines	177,280	0.7%	183,374	0.7%	128,528	0.5%
SkyWest-CO	53,600	0.2%	14,488	0.1%	3,299	0.0%
TACA	40,864	0.2%	35,502	0.1%	44,815	0.2%
United Airlines	111,340	0.4%	30,000	0.1%	0	0.0%
VivaAerobus	20,638	0.1%	13,526	0.1%	0	0.0%
World Airways	492	0.0%	0	0.0%	60,490	0.2%
Other / Charter Airlines	1,263	0.0%	2,481	0.0%	748	0.0%
Total International	6,972,149	26.3%	7,081,709	26.7%	6,330,884	24.6%

BUSH INTERCONTINENTAL AIRPORT

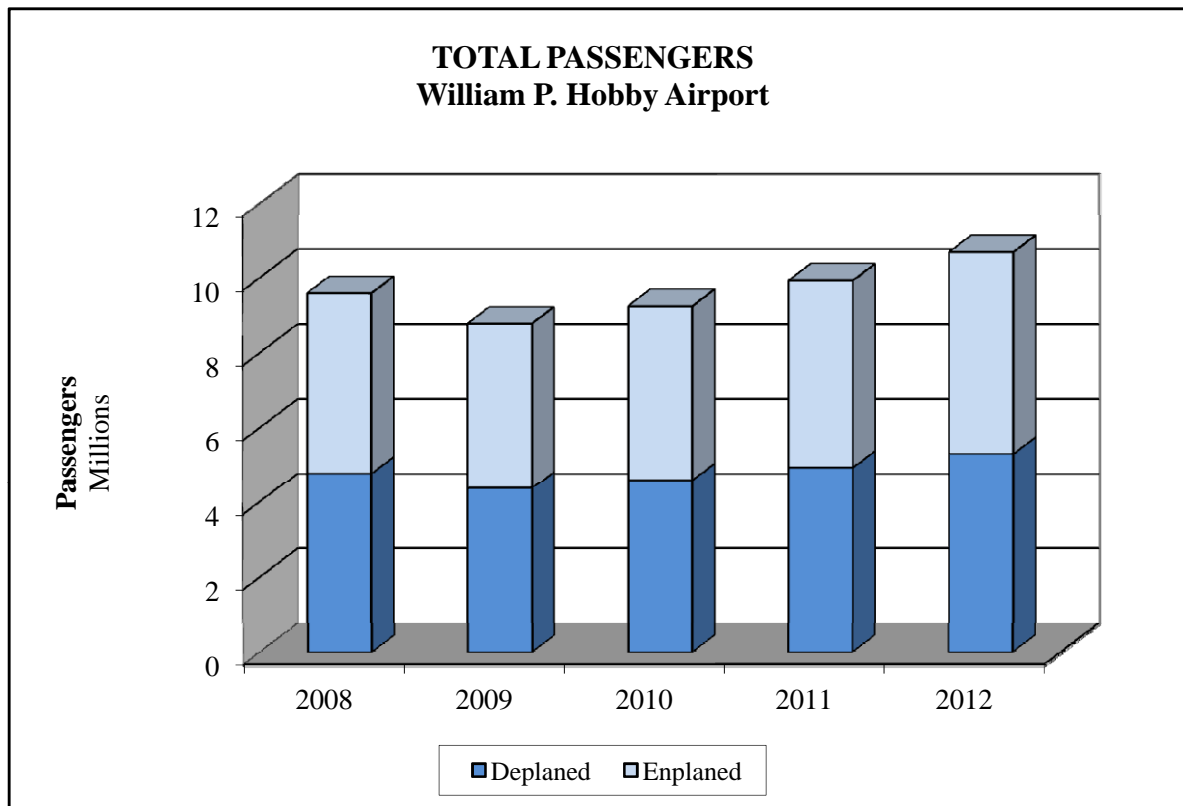
Share of Aircraft Landed Weights

All-Cargo	FY 2012		FY 2011		FY 2010	
	Weight (000 lbs)	Market Share	Weight (000 lbs)	Market Share	Weight (000 lbs)	Market Share
ABX Air	82,592	0.3%	139,668	0.5%	83,521	0.3%
Aerologic	29,900	0.1%	7,475	0.0%	0	0.0%
Air Cargo Carriers	6,577	0.0%	6,645	0.0%	6,501	0.0%
Air France Cargo	88,992	0.3%	91,374	0.3%	91,106	0.4%
Atlas Air Cargo	12,510	0.0%	3,186	0.0%	18,488	0.1%
BAX Global	27,013	0.1%	109,550	0.4%	156,479	0.6%
CargoLux	168,012	0.6%	154,350	0.6%	129,150	0.5%
Cathay Pacific	137,496	0.5%	130,536	0.5%	99,900	0.4%
China Airlines Cargo	45,954	0.2%	46,620	0.2%	57,942	0.2%
Eva Airways	11,575	0.0%	30,644	0.1%	31,296	0.1%
Federal Express	446,898	1.7%	443,802	1.7%	389,257	1.5%
Global Supply Systems	36,291	0.1%	33,966	0.1%	33,966	0.1%
Kalitta Air, LLC	18,316	0.1%	28,369	0.1%	30,092	0.1%
Lufthansa Cargo	26,049	0.1%	1,474	0.0%	0	0.0%
Martinaire Aviation	4,556	0.0%	3,375	0.0%	2,244	0.0%
Qatar Airways Cargo	37,950	0.1%	0	0.0%	0	0.0%
Saudi Arabian Airlines	79,919	0.3%	64,601	0.2%	63,935	0.2%
Southern Air	6,930	0.0%	1,890	0.0%	2,520	0.0%
UPS	272,153	1.0%	260,059	1.0%	258,616	1.0%
Volga-Dnepr Airlines	14,736	0.1%	12,257	0.0%	9,710	0.0%
Other / Charter Airlines	27,044	0.1%	20,659	0.1%	8,350	0.0%
Total All-Cargo	1,581,463	6.0%	1,590,499	6.0%	1,473,072	5.8%
TOTAL AIRLINES	26,500,826	100.0%	26,540,482	100.0%	25,699,345	100.0%

WILLIAM P. HOBBY AIRPORT

Total Passengers

Fiscal Year	Deplanements	Enplanements	Total	Increase/ (Decrease)	% Change
2008	4,535,226	4,562,171	9,097,397	455,812	5.3%
2009	4,126,672	4,158,923	8,285,595	(811,802)	-8.9%
2010	4,357,318	4,397,403	8,754,721	469,126	5.7%
2011	4,695,206	4,739,183	9,434,389	679,668	7.8%
2012	5,063,824	5,128,109	10,191,933	757,544	8.0%

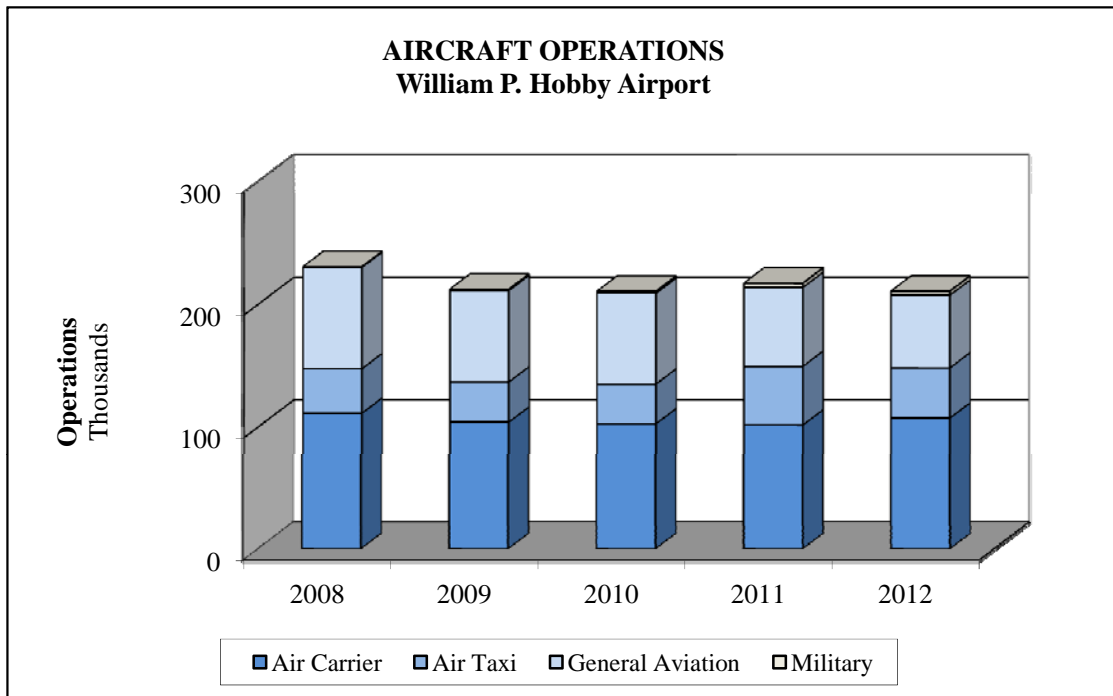


WILLIAM P. HOBBY AIRPORT

Aircraft Operations

Fiscal Year	Air Carrier			Air Taxi			General Aviation			Military		
	Total	Incr./	%	Total	Incr./	%	Total	Incr./	%	Total	Incr./	%
		(Decr.)	Change		(Decr.)	Change		(Decr.)	Change		(Decr.)	Change
2008	110,717	2,815	2.6%	36,278	(11,452)	-24.0%	82,650	3,740	4.7%	447	212	90.2%
2009	103,521	(7,196)	-6.5%	32,737	(3,541)	-9.8%	74,458	(8,192)	-9.9%	1,109	662	148.1%
2010	102,047	(1,474)	-1.4%	32,397	(340)	-1.0%	74,000	(458)	-0.6%	1,621	512	46.2%
2011	101,074	(973)	-1.0%	47,852	15,455	47.7%	64,310	(9,690)	-13.1%	3,451	1,830	112.9%
2012	106,753	5,679	5.6%	40,902	(6,950)	-14.5%	59,197	(5,113)	-8.0%	3,320	(131)	-3.8%

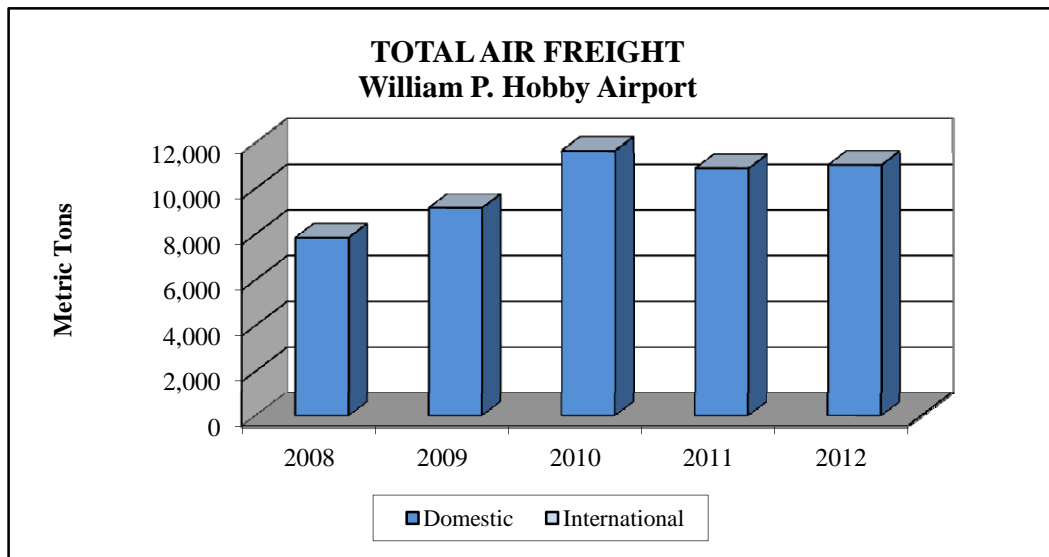
Source: Federal Aviation Administration



WILLIAM P. HOBBY AIRPORT

Total Air Freight (excluding airmail) (Metric Tons)

Fiscal Year	Domestic	International	Total	Increase/ (Decrease)	% Change
2008	7,851	0	7,851	(199)	-2.5%
2009	9,149	0	9,149	1,298	16.5%
2010	11,648	0	11,648	2,499	27.3%
2011	10,878	0	10,878	(769)	-6.6%
2012	11,039	0	11,039	161	1.5%



Deplaned Air Freight (excluding airmail)

Fiscal Year	Domestic	International	Total	Increase/ (Decrease)	% Change
2008	3,250	0.0	3,250	(1)	0.0%
2009	4,409	0.0	4,409	1,159	35.7%
2010	5,617	0.0	5,617	1,208	27.4%
2011	4,902	0.0	4,902	(714)	-12.7%
2012	5,026	0.0	5,026	123	2.5%

Enplaned Air Freight (excluding airmail)

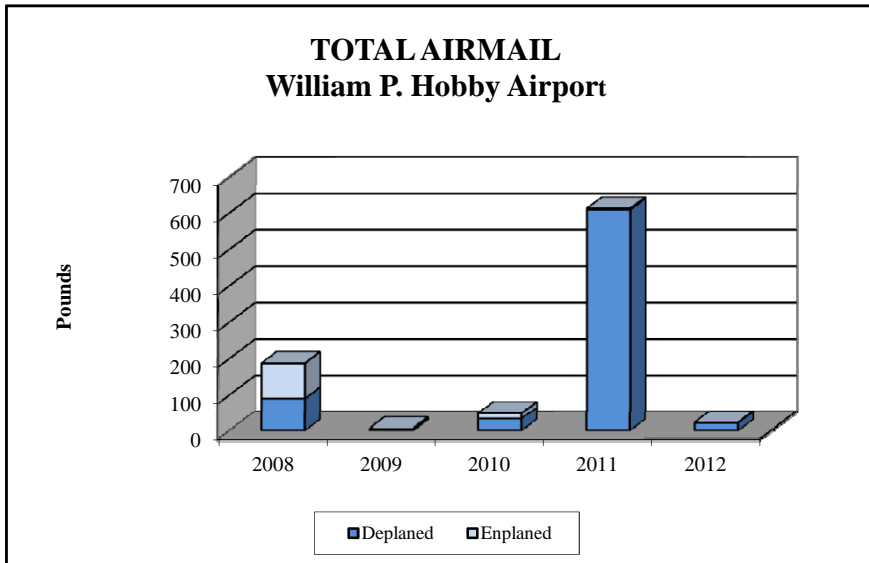
Fiscal Year	Domestic	International	Total	Increase/ (Decrease)	% Change
2008	4,601	0.00	4,601	(198)	-4.1%
2009	4,740	0.00	4,740	139	3.0%
2010	6,031	0.00	6,031	1,291	27.2%
2011	5,976	0.00	5,976	(55)	-0.9%
2012	6,014	0.03	6,014	38	0.6%

One metric ton = 2,205 pounds

WILLIAM P. HOBBY AIRPORT

Total Airmail (pounds)

Fiscal Year	Total	Increase/ (Decrease)	% Change
2008	188	(64)	-25.4%
2009	7	(181)	-96.3%
2010	50	43	614.3%
2011	613	563	1126.0%
2012	23	(590)	-96.2%



Deplaned Airmail

Fiscal Year	Total	Increase/ (Decrease)	% Change
2008	91	22	31.9%
2009	2	(89)	-97.8%
2010	34	32	1600.0%
2011	610	576	1694.1%
2012	22	(588)	-96.4%

Enplaned Airmail

Fiscal Year	Total	Increase/ (Decrease)	% Change
2008	97	(86)	-47.0%
2009	5	(92)	-94.8%
2010	16	11	220.0%
2011	3	(13)	-81.3%
2012	1	(2)	-66.7%

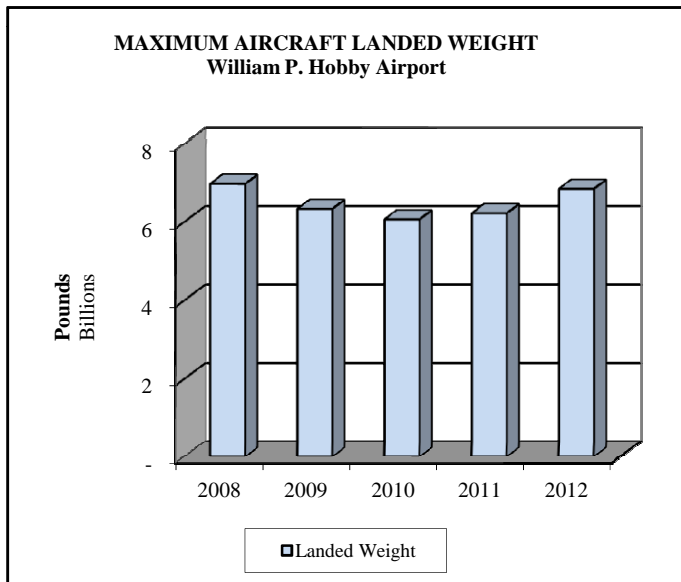
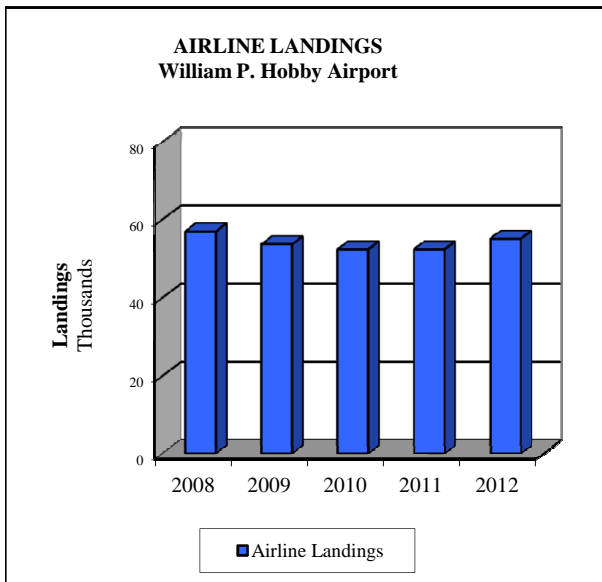
WILLIAM P. HOBBY AIRPORT

Airline Landings

Fiscal Year	Landings	Increase/ (Decrease)	% Change
2008	56,924	938	1.7%
2009	53,643	(3,281)	-5.8%
2010	52,373	(1,270)	-2.4%
2011	52,347	(26)	0.0%
2012	55,052	2,705	5.2%

Maximum Aircraft Landed Weight (Thousands of pounds)

Fiscal Year	Landed Weight	Increase/ (Decrease)	% Change
2008	6,468,370	167,808	2.7%
2009	6,081,974	(386,396)	-6.0%
2010	5,967,608	(114,366)	-1.9%
2011	6,023,443	55,835	0.9%
2012	6,343,257	319,814	5.3%



WILLIAM P. HOBBY AIRPORT

Share of Total Passengers

Airlines	FY 2012		FY 2011		FY 2010	
	Total Passengers	Market Share	Total Passengers	Market Share	Total Passengers	Market Share
AirTran	407,589	4.0%	407,703	4.3%	334,988	3.8%
American Eagle-AA	215,113	2.1%	206,761	2.2%	234,427	2.7%
Atlantic Southeast-DL	6,363	0.1%	123,063	1.3%	93,262	1.1%
Comair-DL	50,840	0.5%	0	0.0%	1,542	0.0%
Compass-DL	0	0.0%	441	0.0%	2,516	0.0%
Delta	77,852	0.8%	89,279	0.9%	3,008	0.0%
Executive - AA	0	0.0%	0	0.0%	30,945	0.4%
ExpressJet - Branson Air	0	0.0%	3,983	0.0%	0	0.0%
Frontier	200,467	2.0%	122,692	1.3%	0	0.0%
JetBlue	156,591	1.5%	141,149	1.5%	150,044	1.7%
Pinnacle Airlines-DL	268,534	2.6%	110,939	1.2%	176,864	2.0%
Shuttle America-DL	0	0.0%	5,749	0.1%	22,126	0.3%
Skywest-DL	0	0.0%	5,562	0.1%	8,397	0.1%
Southwest	8,796,348	86.3%	8,202,622	86.9%	7,687,170	87.8%
Other / Charter Airlines	12,236	0.1%	14,446	0.2%	9,432	0.1%
TOTAL	10,191,933	100.0%	9,434,389	100.0%	8,754,721	100.0%

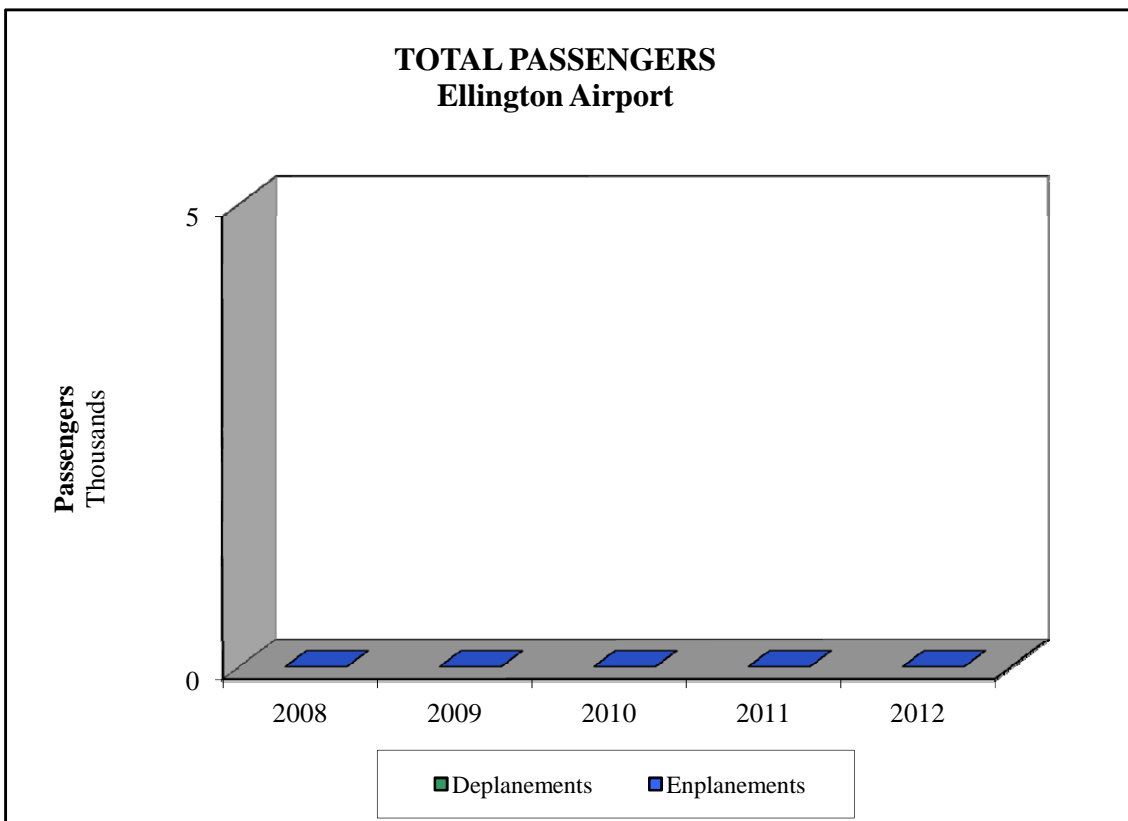
Share of Aircraft Landed Weights

Airlines	FY 2012		FY 2011		FY 2010	
	Weight (000 lbs)	Market Share	Weight (000 lbs)	Market Share	Weight (000 lbs)	Market Share
AirTran	223,752	3.5%	216,184	3.6%	178,264	3.0%
American Eagle-AA	104,691	1.7%	101,151	1.7%	130,997	2.2%
Atlantic Southeast-DL	4,040	0.1%	69,704	1.2%	59,923	1.0%
Comair-DL	41,129	0.6%	0	0.0%	976	0.0%
Compass-DL	0	0.0%	225	0.0%	1,424	0.0%
Continental (Maintenance)	14,582	0.2%	5,224	0.1%	5,856	0.1%
Delta	52,655	0.8%	67,803	1.1%	4,190	0.1%
Executive Airlines-AA	0	0.0%	0	0.0%	14,451	0.2%
ExpressJet - Branson Air	0	0.0%	907	0.0%	0	0.0%
Frontier	113,252	1.8%	78,991	1.3%	0	0.0%
JetBlue	84,872	1.3%	73,351	1.2%	87,671	1.5%
Pinnacle Airlines-DL	147,611	2.3%	64,661	1.1%	114,302	1.9%
Shuttle America-DL	0	0.0%	2,917	0.0%	13,787	0.2%
Skywest-DL	0	0.0%	3,225	0.1%	4,950	0.1%
Southwest	5,548,412	87.5%	5,326,350	88.4%	5,341,470	89.5%
Other / Charter Airlines	8,260	0.1%	12,750	0.2%	9,347	0.2%
TOTAL	6,343,257	100.0%	6,023,443	100.0%	5,967,608	100.0%

ELLINGTON AIRPORT

Total Passengers

Fiscal Year	Deplanements	Enplanements	Total	Increase/ (Decrease)	% Change
2008	0	0	0	(2)	-100.0%
2009	0	0	0	-	N/M
2010	0	1	1	1	100.0%
2011	0	0	0	(1)	-100.0%
2012	0	0	0	-	N/M

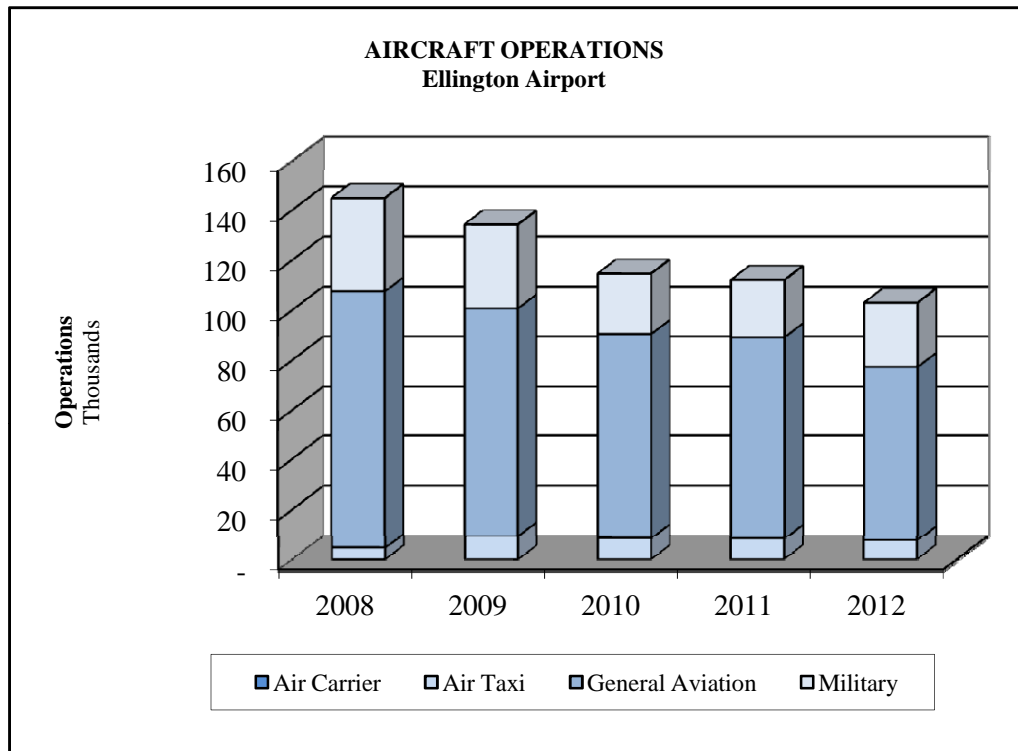


ELLINGTON AIRPORT

Aircraft Operations

Fiscal Year	Air Carrier			Air Taxi			General Aviation			Military		
	Total	Incr./ (Decr.)	% Change	Total	Incr./ (Decr.)	% Change	Total	Incr./ (Decr.)	% Change	Total	Incr./ (Decr.)	% Change
2008	29	(22)	-43.1%	4,737	(76)	-1.6%	102,913	(3,975)	-3.7%	37,314	7,208	23.9%
2009	-	(29)	-100.0%	9,634	4,897	103.4%	91,306	(11,607)	-11.3%	33,509	(3,805)	-10.2%
2010	-	-	0.0%	8,787	(847)	-8.8%	81,861	(9,445)	-10.3%	24,179	(9,330)	-27.8%
2011	-	-	0.0%	8,591	(196)	-2.2%	80,749	(1,112)	-1.4%	22,946	(1,233)	-5.1%
2012	-	-	0.0%	7,976	(615)	-7.2%	69,547	(11,202)	-13.9%	25,642	2,696	11.7%

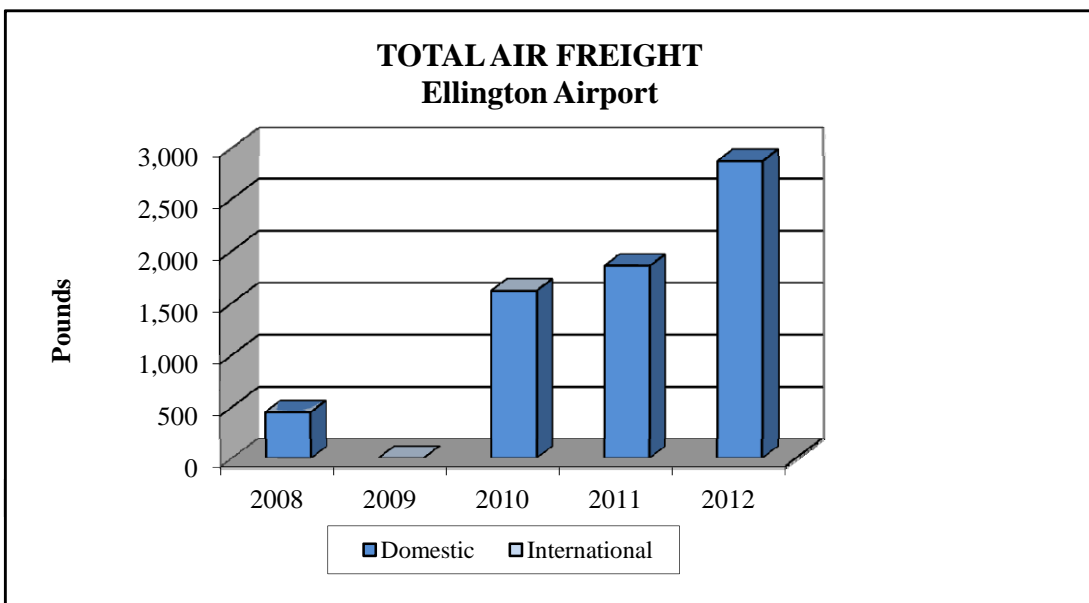
Source: Federal Aviation Administration



ELLINGTON AIRPORT

Total Air Freight (excluding airmail) (pounds)

Fiscal Year	Domestic	International	Total	Increase/ (Decrease)	% Change
2008	454	0	454	454	n/m
2009	0	0	0	-454	-100.0%
2010	1,622	0	1,622	1,622	n/m
2011	1,861	0	1,861	239	14.7%
2012	2,868	0	2,868	1,007	54.1%



Deplaned Air Freight (excluding airmail)

Fiscal Year	Domestic	International	Total	Increase/ (Decrease)	% Change
2008	454	0	454	454	100.0%
2009	0	0	0	(454)	-100.0%
2010	1,622	0	1,622	1,622	n/a
2011	1,861	0	1,861	239	14.7%
2012	2,868	0	2,868	1,007	54.1%

Enplaned Air Freight (excluding airmail)

Fiscal Year	Domestic	International	Total	Increase/ (Decrease)	% Change
2008	0	0	0	0	0.0%
2009	0	0	0	0	0.0%
2010	0	0	0	0	0.0%
2011	0	0	0	0	0.0%
2012	0	0	0	0	0.0%

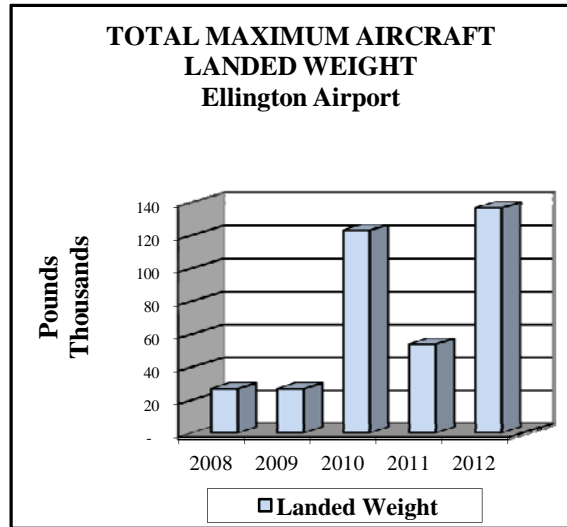
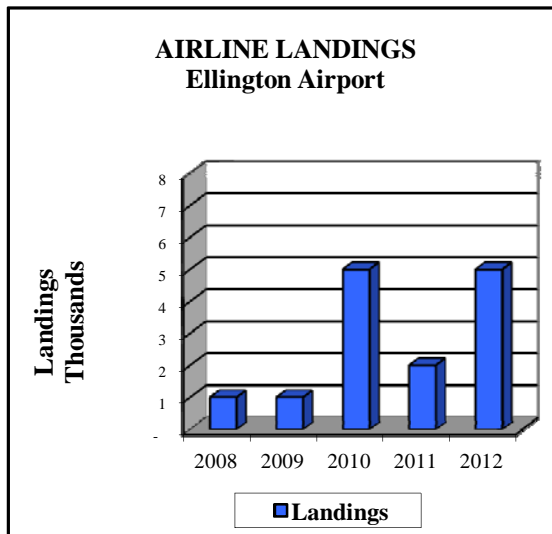
ELLINGTON AIRPORT

Airline Landings

Fiscal Year	Landings	Increase/ (Decrease)	% Change
2008	1	(1)	-50.0%
2009	1	0	0.0%
2010	5	4	400.0%
2011	2	(3)	-60.0%
2012	5	3	150.0%

Total Maximum Aircraft Landed Weight (Thousands of pounds)

Fiscal Year	Landed Weight	Increase/ (Decrease)	% Change
2008	27	0	0.0%
2009	27	0	0.0%
2010	123	96	355.6%
2011	54	(69)	-56.1%
2012	137	83	153.0%



ELLINGTON AIRPORT

Share of Total Passengers

Airlines	FY 2012		FY 2011		FY 2010	
	Total Passengers	Market Share	Total Passengers	Market Share	Total Passengers	Market Share
Kalitta Charters, LLC	0	0.0%	0	0.0%	1	100.0%
American Intl Airlines	1	100.0%	0	0.0%	0	0.0%
TOTAL	0	0.0%	0	0.0%	1	100.0%

Share of Aircraft Landed Weights

Airlines	FY 2012		FY 2011		FY 2010	
	Weight (000 lbs)	Market Share	Weight (000 lbs)	Market Share	Weight (000 lbs)	Market Share
Kalitta Charters, LLC	109.28	80.0%	55	100.0%	123	100.0%
American Intl Airlines	27.32	20.0%	0	0.0%	0	0.0%
TOTAL	136.6	100.0%	55	100.0%	123	100.0%

GLOSSARY

To make the Annual Statistical Report more useful and easier to interpret, the following glossary defines terms as they are used in this report.

Air Carrier:

Generally large turbo-jet passenger or cargo aircraft with either more than 60 seats or a payload greater than 18,000 pounds, operating under Federal Aviation Regulation Part 121.

Aircraft Arrival:

A landing or approach of an aircraft at an airport.

Aircraft Departure:

A takeoff or pass over of an aircraft at an airport.

Airline Takeoff:

Assumed to be equivalent to Airline Landings.

Air Taxi:

Generally smaller piston or turbo-prop passenger aircraft with 60 or fewer seats and a payload of 18,000 pounds or less, usually referred to as regionals or commuters and operating under Federal Aviation Regulation Part 135.

Deplaned Air Freight:

Refers to freight and express, with the exception of U.S. Post and passenger bags, that is unloaded at the reporting airport.

Deplaned Passengers:

Total number of passengers exiting an aircraft at the reporting airport, including local, on-line transfer, and non-revenue passengers.

Enplaned Air Freight:

Refers to freight and express, with the exception of U.S. Post and passenger bags, that is loaded at the reporting airport.

Enplaned Passengers:

Total number of passengers boarding an aircraft at the reporting airport, including originating, local, on-line transfer, and non-revenue passengers.

General Aviation:

Aviation other than military and commercial common carriage including business flying, instructional flying, personal flying, and commercial flying such as agricultural spraying and aerial photography.

Military:

Any aircraft operating in military service.

Originating Passengers:

Travelers who start a trip from Houston airports regardless of any intervening stops or on-line- or interline connections.