Statistical Report

Fiscal Year 2013

July 2012 - June 2013

Houston Airport System
P.O. Box 60106
Houston, TX 77205-0106

Statistical Report Survey

HAS plans to improve the monthly and annual statistical reports and would like to solicit your input as part of this process. Please take a few minutes and complete the survey below. Return completed surveys via fax to 281-233-1024 or email to has.stats@houstontx.gov.

1) Do you use this report on a regular basis? If not, how often do you use it?

2) Does the format of the report meet your needs? If not, what format changes would you like to see?

3) What information would you like to see added to this report?

4) What parts of the report do you not use or feel are not useful?

Other Comments:

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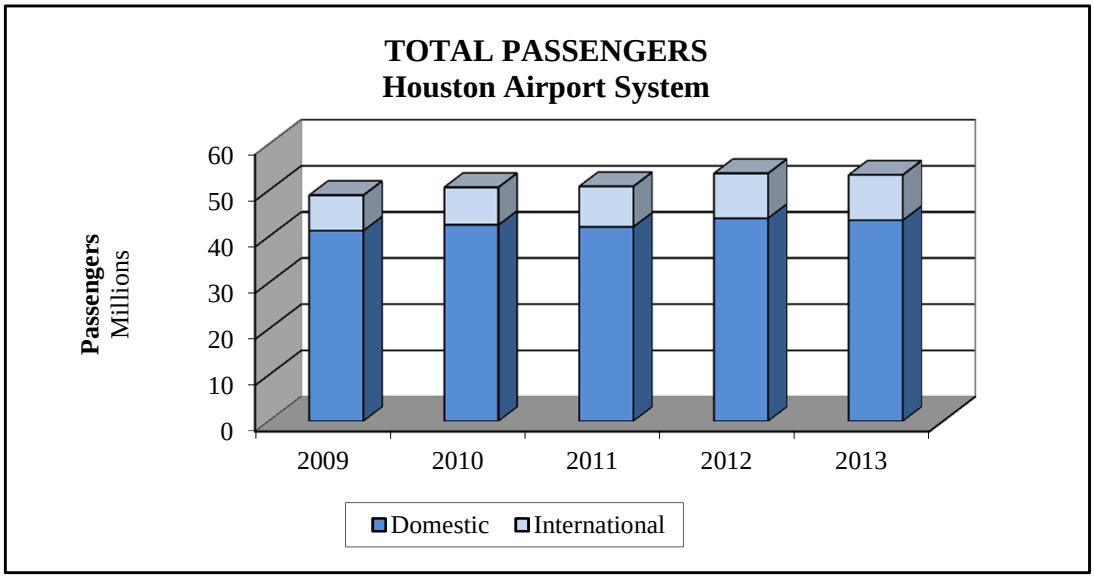
HOUSTON AIRPORT SYSTEM

Total Passengers

Fiscal Year	Deplanements	Enplanements	Total	Increase/ (Decrease)	% Change
2009	23,892,692	24,030,602	47,923,294	(4,349,772)	-8.3%
2010	24,455,479	24,531,055	48,986,534	1,063,240	2.2%
2011	24,888,084	24,944,816	49,832,900	846,366	1.7%
2012	25,351,999	25,303,825	50,655,824	822,924	1.7%
2013	25,182,570	25,132,792	50,315,362	(340,462)	-0.7%



Domestic Passengers

Fiscal Year	Deplanements	Enplanements	Total	Increase/ (Decrease)	% Change
2009	20,100,149	20,180,807	40,280,956	(4,016,247)	-9.1%
2010	20,381,437	20,466,615	40,848,052	567,096	1.4%
2011	20,513,844	20,586,763	41,100,607	252,555	0.6%
2012	20,985,164	20,985,128	41,970,292	869,685	2.1%
2013	20,779,201	20,741,114	41,520,315	(449,977)	-1.1%

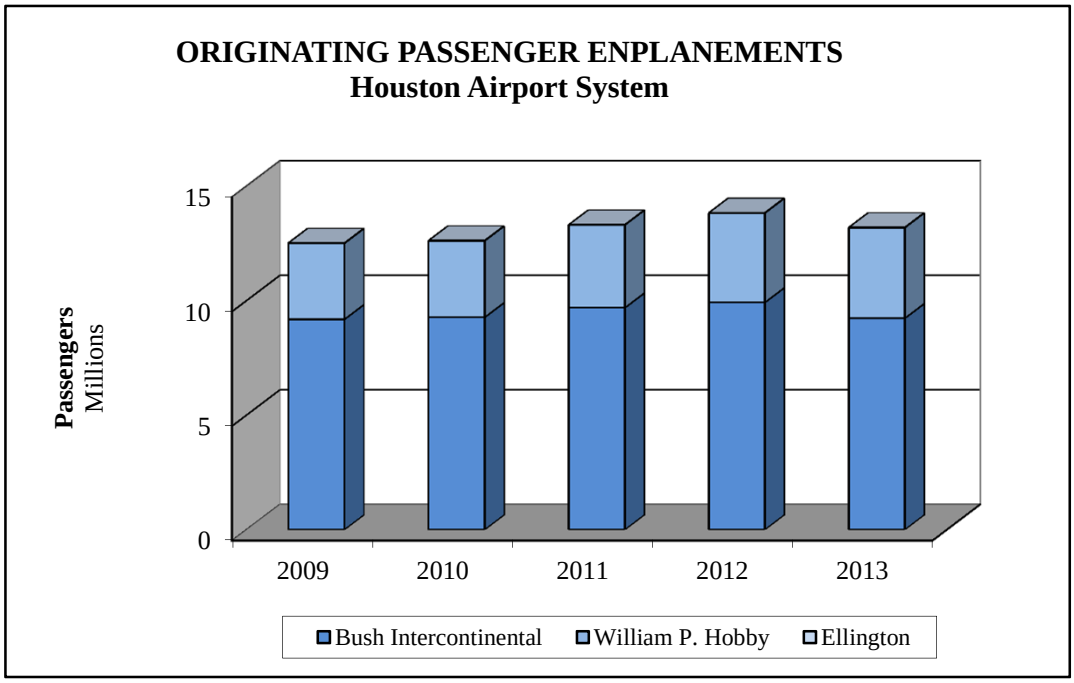
International Passengers

Fiscal Year	Deplanements	Enplanements	Total	Increase/ (Decrease)	% Change
2009	3,792,543	3,849,795	7,642,338	(333,525)	-4.2%
2010	4,074,042	4,064,440	8,138,482	496,144	6.5%
2011	4,374,240	4,358,053	8,732,293	593,811	7.3%
2012	4,366,835	4,318,697	8,685,532	(46,761)	-0.5%
2013	4,403,369	4,391,678	8,795,047	109,515	1.3%

HOUSTON AIRPORT SYSTEM

Originating Passenger Enplanements

Fiscal Year	Ellington Airport	William P. Hobby Airport	Bush Intercontinental Airport	Houston Airport System	% Change
2009	0	3,322,678	9,190,724	12,513,402	-11.0%
2010	1	3,343,393	9,278,705	12,622,099	0.9%
2011	0	3,617,541	9,696,972	13,314,513	5.5%
2012	0	3,906,900	9,926,431	13,833,331	3.9%
2013	1	3,959,666	9,235,098	13,194,765	-4.6%



Originating Passengers as a Percent of Total Passenger Enplanements

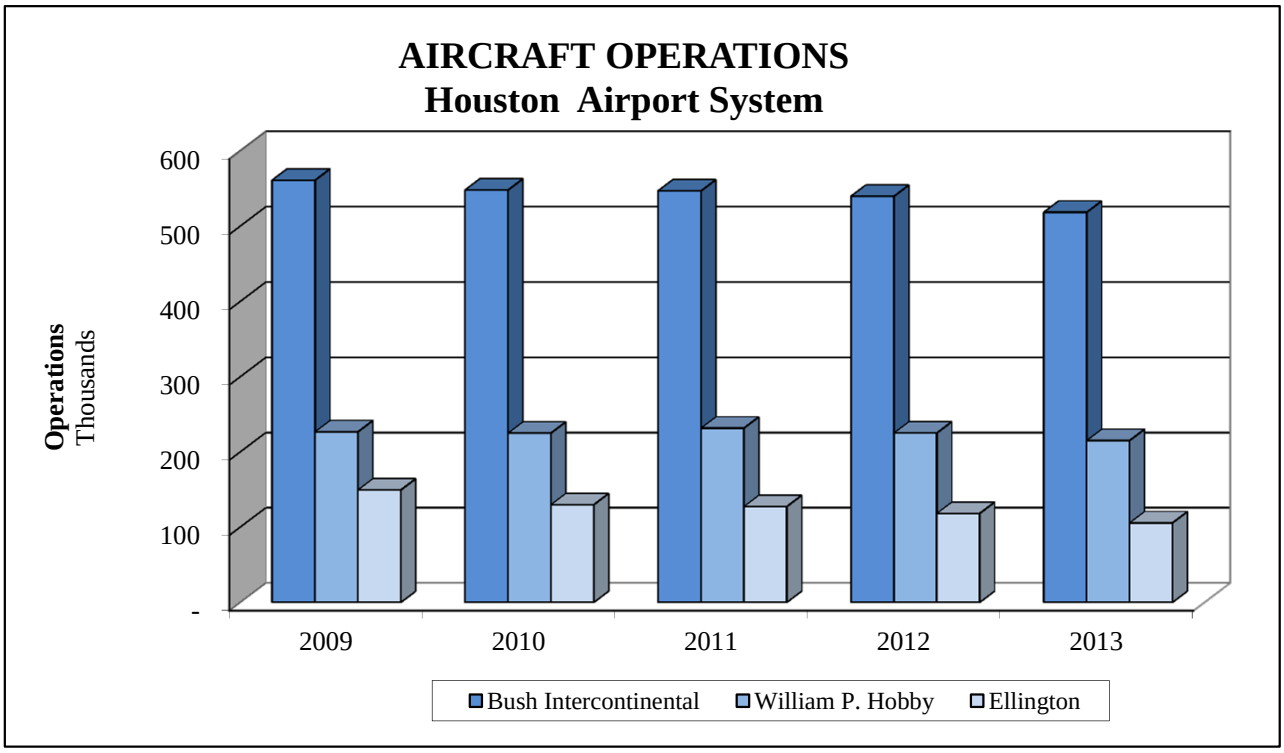
Fiscal Year	Ellington Airport	William P. Hobby Airport	Bush Intercontinental Airport	Houston Airport System	% Change
2009	0.0%	79.9%	46.3%	52.1%	-2.9%
2010	100.0%	76.0%	46.1%	51.5%	-1.2%
2011	0.0%	76.3%	48.0%	53.4%	3.7%
2012	0.0%	76.2%	49.2%	54.7%	2.4%
2013	100.0%	73.6%	46.7%	52.5%	-4.0%

HOUSTON AIRPORT SYSTEM

Aircraft Operations
(All Aircraft Types)

	Ellington			William P. Hobby			Bush Intercontinental			Houston Airport System		
Fiscal Year	Total	Incr./ (Decr.)	% Change	Total	Incr./ (Decr.)	% Change	Total	Incr./ (Decr.)	% Change	Total	Incr./ (Decr.)	% Change
2009	134,449	(10,544)	-7.3%	211,825	(18,267)	-7.9%	545,992	(53,240)	-8.9%	892,266	(82,051)	-8.4%
2010	114,827	(19,622)	-14.6%	210,065	(1,760)	-0.8%	532,951	(13,041)	-2.4%	857,843	(34,423)	-3.9%
2011	112,286	(2,541)	-2.2%	216,687	6,622	3.2%	531,757	(1,194)	-0.2%	860,730	2,887	0.3%
2012	103,165	(9,121)	-8.1%	210,172	(6,515)	-3.0%	524,612	(7,145)	-1.3%	837,949	(22,781)	-2.6%
2013	95,620	(7,545)	-7.3%	200,225	(9,947)	-4.7%	503,424	(21,188)	-4.0%	799,269	(38,680)	-4.6%

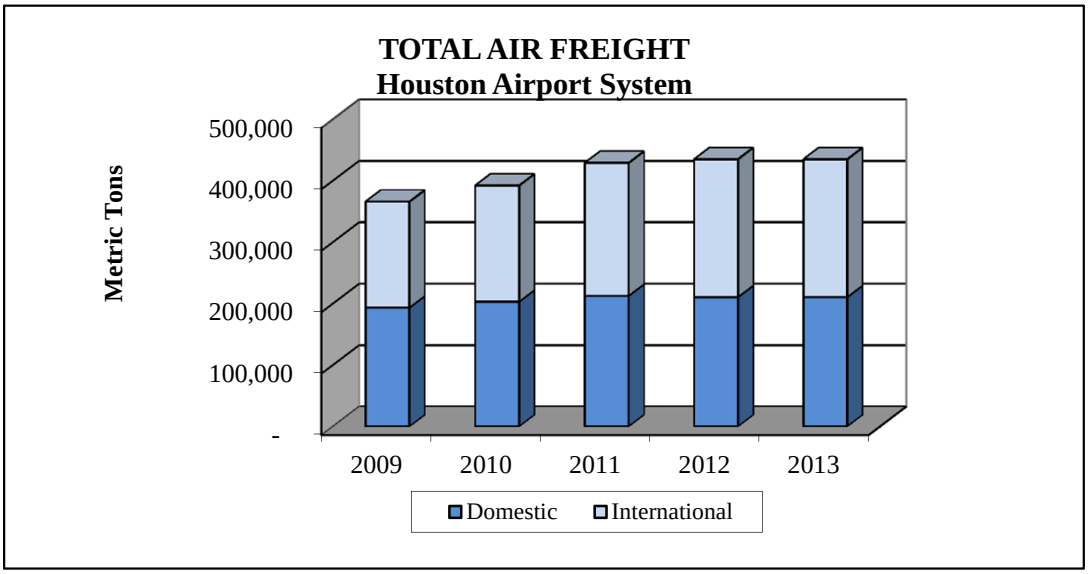
Source: Federal Aviation Administration



HOUSTON AIRPORT SYSTEM

Total Air Freight (excluding airmail)
(Metric Tons)

Fiscal Year	Domestic	International	Total	Increase/ (Decrease)	% Change
2009	186,085	164,840	350,926	(40,697)	-10.4%
2010	195,617	181,453	377,071	26,145	7.5%
2011	205,174	208,748	413,921	36,851	9.8%
2012	203,042	216,893	419,935	6,013	1.5%
2013	203,082	216,842	419,924	(11)	0.0%



Deplaned Air Freight (excluding airmail)

Fiscal Year	Domestic	International	Total	Increase/ (Decrease)	% Change
2009	96,311	69,731	166,041	(20,887)	-11.2%
2010	102,023	77,644	179,668	13,626	8.2%
2011	109,322	94,542	203,864	24,196	13.5%
2012	106,751	95,187	201,938	(1,926)	-0.9%
2013	108,555	93,319	201,874	(64)	0.0%

Enplaned Air Freight (excluding airmail)

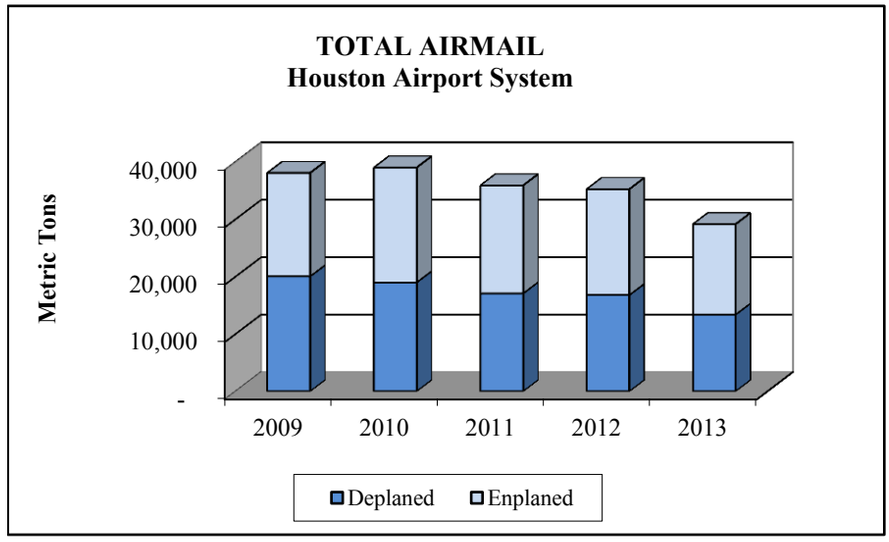
Fiscal Year	Domestic	International	Total	Increase/ (Decrease)	% Change
2009	89,775	95,109	184,884	(19,810)	-9.7%
2010	93,594	103,809	197,403	12,519	6.8%
2011	95,852	114,205	210,057	12,654	6.4%
2012	96,291	121,705	217,997	7,940	3.8%
2013	94,527	123,522	218,049	52	0.0%

One metric ton = 2,205 pounds

HOUSTON AIRPORT SYSTEM

Total Airmail
(Metric Tons)

Fiscal Year	Total	Increase/ (Decrease)	% Change
2009	36,082	1,125	3.2%
2010	37,011	929	2.6%
2011	33,897	(3,114)	-8.4%
2012	33,253	(644)	-1.9%
2013	27,142	(6,111)	-18.4%



Deplaned Airmail

Fiscal Year	Total	Increase/ (Decrease)	% Change
2009	19,042	(72)	-0.4%
2010	17,988	(1,053)	-5.5%
2011	16,071	(1,917)	-10.7%
2012	15,799	(272)	-1.7%
2013	12,390	(3,409)	-21.6%

Enplaned Airmail

Fiscal Year	Total	Increase/ (Decrease)	% Change
2009	17,041	1,197	7.6%
2010	19,023	1,982	11.6%
2011	17,826	(1,197)	-6.3%
2012	17,454	(372)	-2.1%
2013	14,752	(2,702)	-15.5%

One metric ton = 2,205 pounds

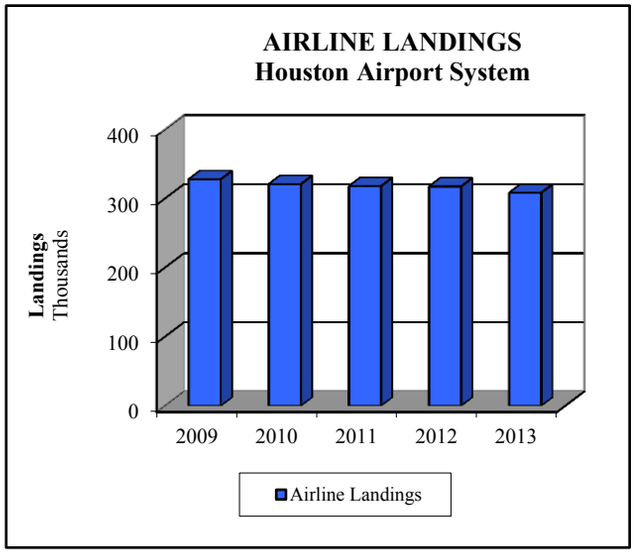
HOUSTON AIRPORT SYSTEM

Airline Landings

Fiscal Year	Landings	Increase/ (Decrease)	% Change
2009	317,992	(27,687)	-8.0%
2010	311,027	(6,965)	-2.2%
2011	308,134	(2,893)	-0.9%
2012	307,595	(539)	-0.2%
2013	298,446	(9,149)	-3.0%

Total Maximum Aircraft Landed Weight (Thousands of pounds)

Fiscal Year	Landed Weight	Increase/ (Decrease)	% Change
2009	31,907,333	(2,188,579)	-6.4%
2010	31,707,459	(199,874)	-0.6%
2011	32,564,049	856,590	2.7%
2012	32,844,219	280,170	0.9%
2013	33,041,086	196,867	0.6%



HOUSTON AIRPORT SYSTEM

Total Airline Landings

Fiscal Year	Bush Intercontinental Airport	William P. Hobby Airport	Ellington Airport	Houston Airport System	% Change
2009	264,348	53,643	1	317,992	-8.0%
2010	258,649	52,373	5	311,027	-2.2%
2011	255,785	52,347	2	308,134	-0.9%
2012	252,538	55,052	5	307,595	-0.2%
2013	241,342	57,102	2	298,446	-3.0%

Monthly Average

Fiscal Year	Bush Intercontinental Airport	William P. Hobby Airport	Ellington Airport	Houston Airport System
2009	22,029	4,470	0	26,499
2010	21,554	4,364	0	25,919
2011	21,315	4,362	0	25,678
2012	21,045	4,588	0	25,633
2013	20,112	4,759	0	24,871

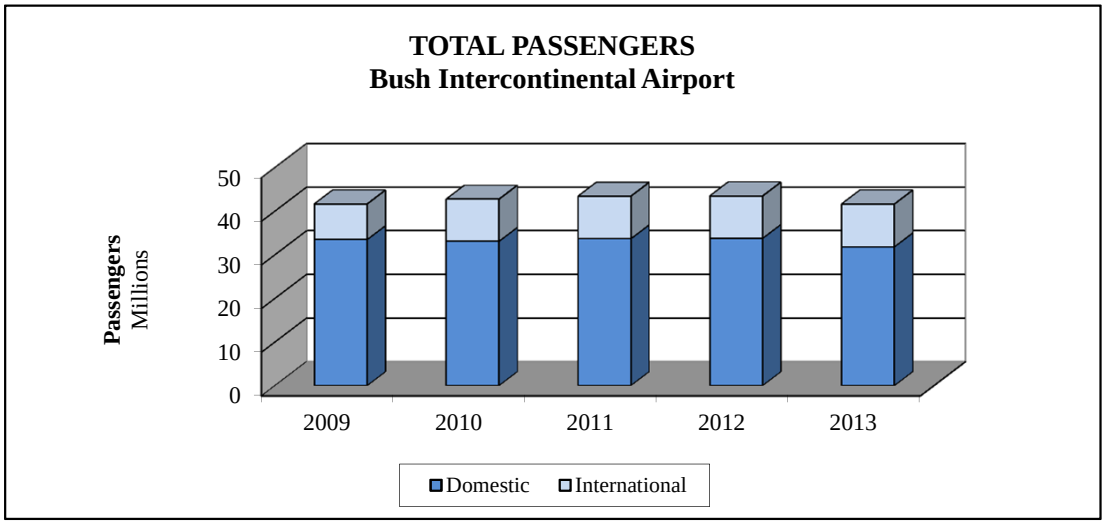
Daily Average

Fiscal Year	Bush Intercontinental Airport	William P. Hobby Airport	Ellington Airport	Houston Airport System
2009	724	147	0	871
2010	709	143	0	852
2011	701	143	0	844
2012	690	150	0	840
2013	661	156	0	817

BUSH INTERCONTINENTAL AIRPORT

Total Passengers

Fiscal Year	Deplanements	Enplanements	Total	Increase/ (Decrease)	% Change
2009	19,766,020	19,871,679	39,637,699	(3,537,970)	-8.2%
2010	20,098,161	20,133,651	40,231,812	594,113	1.5%
2011	20,192,878	20,205,633	40,398,511	166,699	0.4%
2012	20,288,175	20,175,716	40,463,891	65,380	0.2%
2013	19,869,155	19,756,203	39,625,358	(838,533)	-2.1%



Domestic Passengers

Fiscal Year	Deplanements	Enplanements	Total	Increase/ (Decrease)	% Change
2009	15,973,477	16,021,884	31,995,361	(3,204,445)	-9.1%
2010	16,024,119	16,069,211	32,093,330	97,969	0.3%
2011	15,818,638	15,847,580	31,666,218	(427,112)	-1.3%
2012	15,921,340	15,857,019	31,778,359	112,141	0.4%
2013	15,465,786	15,364,525	30,830,311	(948,048)	-3.0%

International Passengers

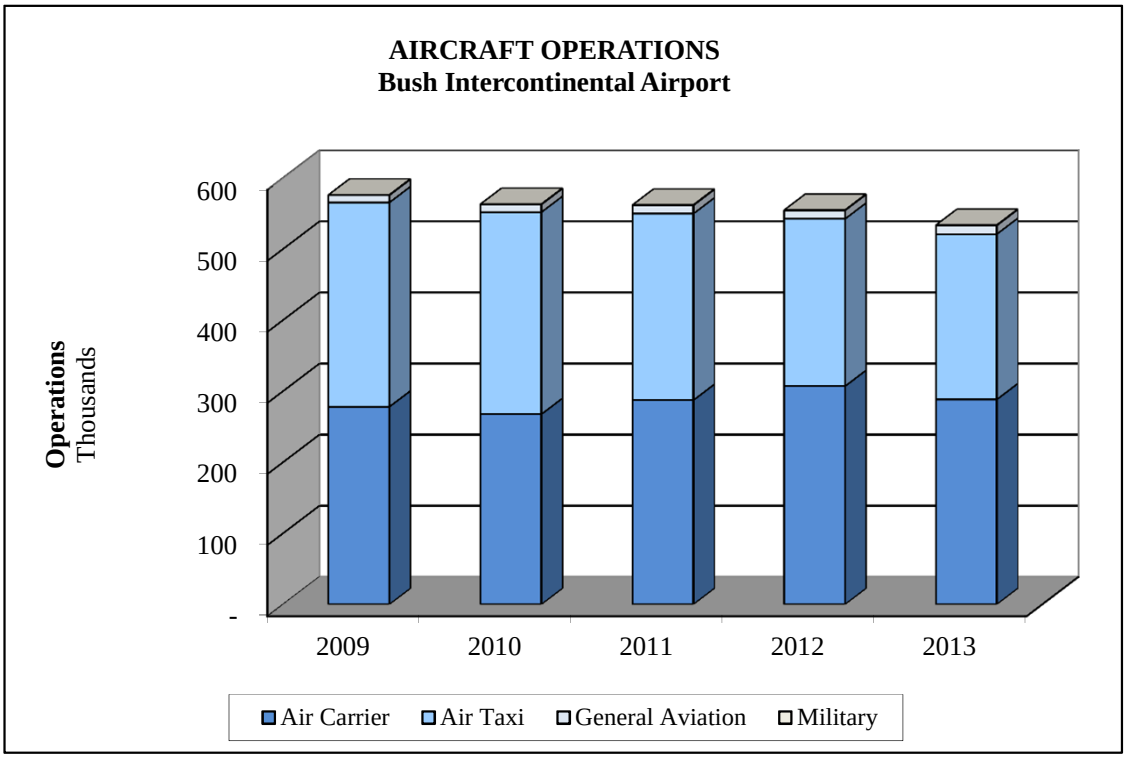
Fiscal Year	Deplanements	Enplanements	Total	Increase/ (Decrease)	% Change
2009	3,792,543	3,849,795	7,642,338	(333,525)	-4.2%
2010	4,074,042	4,064,440	8,138,482	496,144	6.5%
2011	4,374,240	4,358,053	8,732,293	593,811	7.3%
2012	4,366,835	4,318,697	8,685,532	(46,761)	-0.5%
2013	4,403,369	4,391,678	8,795,047	109,515	1.3%

BUSH INTERCONTINENTAL AIRPORT

Aircraft Operations

	Air Carrier			Air Taxi			General Aviation			Military		
Fiscal Year	Total	Incr./ (Decr.)	% Change	Total	Incr./ (Decr.)	% Change	Total	Incr./ (Decr.)	% Change	Total	Incr./ (Decr.)	% Change
2009	263,192	(24,985)	-8.7%	272,377	(24,341)	-8.2%	10,243	(3,884)	-27.5%	180	(30)	-14.3%
2010	252,735	(10,457)	-4.0%	269,208	(3,169)	-1.2%	10,822	579	5.7%	186	6	3.3%
2011	272,388	19,653	7.8%	247,399	(21,809)	-8.1%	11,708	886	8.2%	262	76	40.9%
2012	292,080	19,692	7.2%	220,437	(26,962)	-10.9%	11,905	197	1.7%	190	(72)	-27.5%
2013	273,346	(18,734)	-6.4%	217,683	(2,754)	-1.2%	12,110	205	1.7%	285	95	50.0%

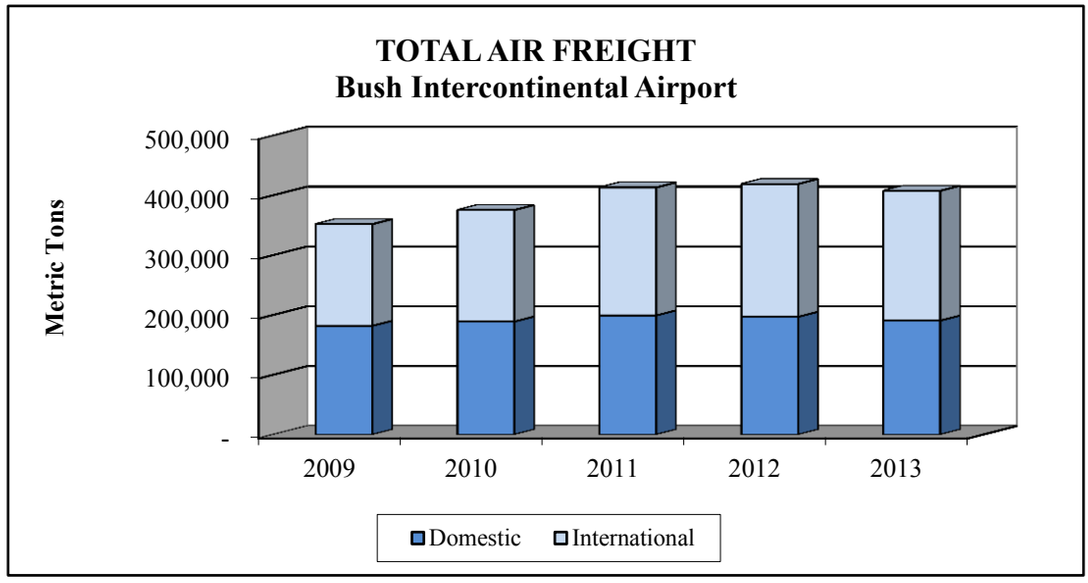
Source: Federal Aviation Administration



BUSH INTERCONTINENTAL AIRPORT

Total Air Freight (excluding airmail)
(Metric Tons)

Fiscal Year	Domestic	International	Total	Increase/ (Decrease)	% Change
2009	176,937	164,840	341,777	(41,995)	-10.9%
2010	183,969	181,453	365,422	23,646	6.9%
2011	194,294	208,748	403,042	37,620	10.3%
2012	192,001	216,893	408,894	5,852	1.5%
2013	190,648	216,842	407,490	(1,404)	-0.3%



Deplaned Air Freight (excluding airmail)

Fiscal Year	Domestic	International	Total	Increase/ (Decrease)	% Change
2009	91,902	69,731	161,632	(22,046)	-12.0%
2010	96,406	77,644	174,051	12,418	7.7%
2011	104,419	94,542	198,961	24,910	14.3%
2012	101,724	95,187	196,911	(2,050)	-1.0%
2013	102,556	93,319	195,875	(1,036)	-0.5%

Enplaned Air Freight (excluding airmail)

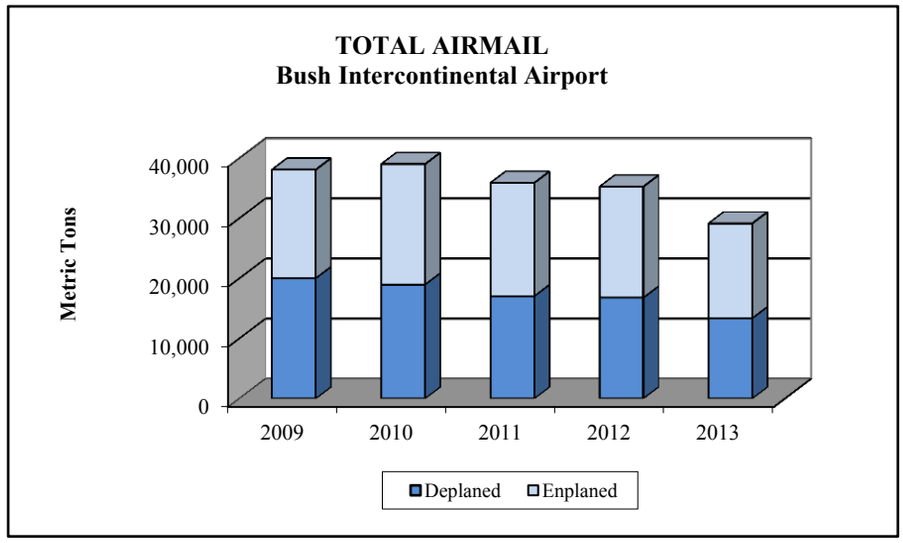
Fiscal Year	Domestic	International	Total	Increase/ (Decrease)	% Change
2009	85,035	95,109	180,144	(19,949)	-10.0%
2010	87,563	103,809	191,372	11,227	6.2%
2011	89,876	114,205	204,081	12,709	6.6%
2012	90,278	121,705	211,983	7,902	3.9%
2013	88,092	123,522	211,615	(368)	-0.2%

One metric ton = 2,205 pounds

BUSH INTERCONTINENTAL AIRPORT

Total Airmail
(Metric Tons)

Fiscal Year	Total	Increase/ (Decrease)	% Change
2009	36,082	1,125	3.2%
2010	37,011	929	2.6%
2011	33,897	(3,114)	-8.4%
2012	33,253	(643)	-1.9%
2013	27,142	(6,111)	-18.4%



Deplaned Airmail

Fiscal Year	Total	Increase/ (Decrease)	% Change
2009	19,042	(72)	-0.4%
2010	17,988	(1,054)	-5.5%
2011	16,071	(1,917)	-10.7%
2012	15,799	(272)	-1.7%
2013	12,390	(3,409)	-21.6%

Enplaned Airmail

Fiscal Year	Total	Increase/ (Decrease)	% Change
2009	17,041	1,197	7.6%
2010	19,023	1,982	11.6%
2011	17,826	(1,197)	-6.3%
2012	17,454	(372)	-2.1%
2013	14,752	(2,702)	-15.5%

One metric ton = 2,205 pounds

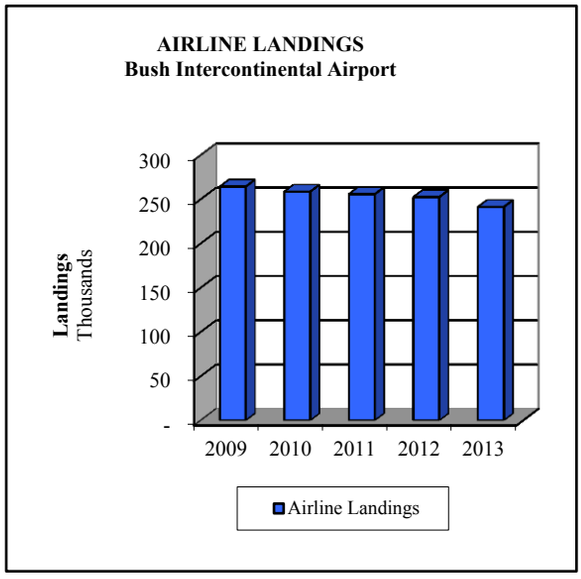
BUSH INTERCONTINENTAL AIRPORT

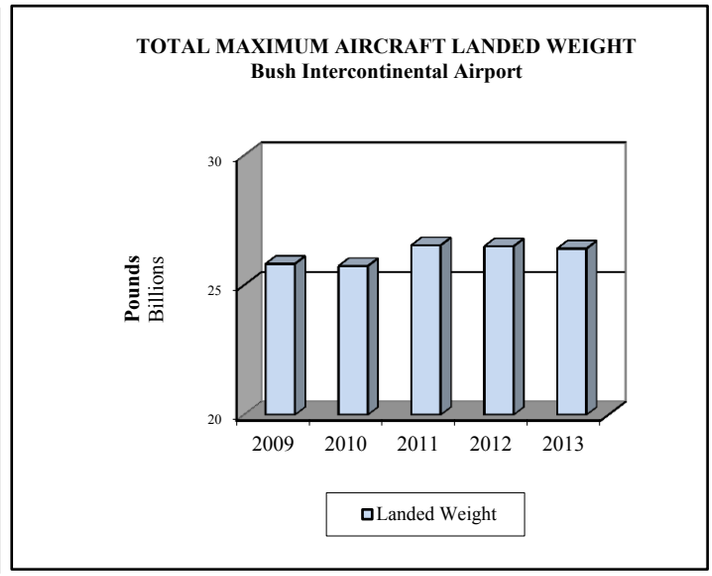
Airline Landings

Fiscal Year	Landings	Increase/ (Decrease)	% Change
2009	264,348	(24,406)	-8.5%
2010	258,649	(5,699)	-2.2%
2011	255,785	(2,864)	-1.1%
2012	252,538	(3,247)	-1.3%
2013	241,342	(11,196)	-4.4%

Total Maximum Aircraft Landed Weight
(Thousands of pounds)

Fiscal		Increase/	
2009	25,825,332	(1,802,183)	-6.5%
2010	25,739,728	(85,604)	-0.3%
2011	26,540,483	800,755	3.1%
2012	26,500,826	(39,657)	-0.1%
2013	26,412,112	(88,714)	-0.3%





BUSH INTERCONTINENTAL AIRPORT

Share of Total Passengers

	FY 2013		FY 2012		FY 2011	
Domestic	**Total Passengers**	**Market Share**	**Total Passengers**	**Market Share**	**Total Passengers**	**Market Share**
Alaska Airlines	115,472	0.3%	106,428	0.3%	90,976	0.2%
American Airlines	965,121	2.4%	847,295	2.1%	719,228	1.8%
American Eagle	241,516	0.6%	252,913	0.6%	171,519	0.4%
Atlantic Southeast-DL	221,321	0.6%	230,978	0.6%	113,068	0.3%
Chautauqua-CO	0	0.0%	0	0.0%	369,304	0.9%
Chautauqua-DL	44	0.0%	0	0.0%	0	0.0%
Colgan-CO	5,915	0.0%	1,571,184	3.9%	802,826	2.0%
Comair-DL	10,814	0.0%	32,825	0.1%	77,038	0.2%
Compass-DL	180,240	0.5%	98,478	0.2%	102,155	0.3%
Continental	10,859,087	27.4%	17,801,018	44.0%	19,214,288	47.6%
Delta	585,425	1.5%	495,863	1.2%	422,809	1.0%
ExpressJet-CO	6,248,541	15.8%	5,746,016	14.2%	6,792,429	16.8%
Frontier	149,634	0.4%	0	0.0%	87,044	0.2%
GOJET - DL	815	0.0%	2,575	0.0%	0	0.0%
Mesa-UA	62	0.0%	60	0.0%	5,214	0.0%
Mesa-US	339	0.0%	1,187	0.0%	9,243	0.0%
Mesaba Aviation-DL	0	0.0%	60,321	0.1%	211,150	0.5%
Pinnacle Airlines-DL	73,497	0.2%	101,012	0.2%	121,252	0.3%
Republic Airlines-US	6,961	0.0%	33,320	0.1%	149,140	0.4%
Shuttle America-CO	58,184	0.1%	0	0.0%	3,027	0.0%
Shuttle America-DL	43,764	0.1%	0	0.0%	0	0.0%
Shuttle America-UA	15,555	0.0%	23,883	0.1%	52,628	0.1%
SkyWest-CO	2,014,213	5.1%	1,654,680	4.1%	418,090	1.0%
SkyWest-DL	181,609	0.5%	151,825	0.4%	130,023	0.3%
SkyWest-UA	0	0.0%	40,999	0.1%	139,858	0.3%
Spirit Airlines	292,159	0.7%	0	0.0%	0	0.0%
Sun Air	4,573	0.0%	0	0.0%	0	0.0%
Trans States - UA	330,783	0.8%	162,625	0.4%	0	0.0%
United Airlines	6,881,599	17.4%	1,211,948	3.0%	567,832	1.4%
US Airways	1,336,283	3.4%	1,146,279	2.8%	887,186	2.2%
Other/ Charter Airlines	6,785	0.0%	4,647	0.0%	8,891	0.0%
Total Domestic	**30,830,311**	**77.8%**	**31,778,359**	**78.5%**	**31,666,218**	**78.4%**

	FY 2013		FY 2012		FY 2011	
International	**Total Passengers**	**Market Share**	**Total Passengers**	**Market Share**	**Total Passengers**	**Market Share**
AeroMexico	167,922	0.4%	168,345	0.4%	191,603	0.5%
American	44	0.0%	622	0.0%	0	0.0%
Air France	147,784	0.4%	145,960	0.4%	147,048	0.4%
Atlas Air	32,729	0.1%	31,748	0.1%	24,009	0.1%
British Airways	270,814	0.7%	255,237	0.6%	245,119	0.6%
Continental	4,878,827	12.3%	5,453,478	13.5%	5,809,580	14.4%
Emirates	186,130	0.5%	234,842	0.6%	220,534	0.5%
ExpressJet-CO	1,171,274	3.0%	1,129,424	2.8%	1,074,597	2.7%
Jazz Air-AC	238,810	0.6%	247,680	0.6%	233,147	0.6%
KLM	173,936	0.4%	185,734	0.5%	179,274	0.4%
Lufthansa	305,906	0.8%	207,739	0.5%	212,202	0.5%
Qatar Airways	164,737	0.4%	158,120	0.4%	146,162	0.4%
Shuttle America-CO	18,831	0.0%	0	0.0%	2,444	0.0%
Shuttle America-UA	14,632	0.0%	14,911	0.0%	4,867	0.0%
Singapore Airlines	112,831	0.3%	120,211	0.3%	117,375	0.3%
SkyWest-CO	79,557	0.2%	66,263	0.2%	9,301	0.0%
TACA	57,393	0.1%	57,890	0.1%	48,529	0.1%
Turkish Airlines	29,323	0.1%	0	0.0%	0	0.0%
United Airlines	698,436	1.8%	170,993	0.4%	43,889	0.1%
Viva Aerobus	44,309	0.1%	35,858	0.1%	20,435	0.1%
Other / Charter Airlines	822	0.0%	477	0.0%	2,178	0.0%
Total International	**8,795,047**	**22.2%**	**8,685,532**	**21.5%**	**8,732,293**	**21.6%**
TOTAL AIRLINES	**39,625,358**	**100.0%**	**40,463,891**	**100.0%**	**40,398,511**	**100.0%**

BUSH INTERCONTINENTAL AIRPORT

Share of Aircraft Landed Weights

Domestic	FY 2013		FY 2012		FY 2011	
	Weight (000 lbs)	Market Share	Weight (000 lbs)	Market Share	Weight (000 lbs)	Market Share
Alaska	53,940	0.2%	52,798	0.2%	50,482	0.2%
American	549,993	2.1%	463,327	1.7%	426,333	1.6%
American Eagle-AA	160,525	0.6%	165,882	0.6%	110,949	0.4%
Atlas Air	56,848	0.2%	51,448	0.2%	7,986	0.0%
Atlantic Southeast-DL	138,952	0.5%	136,450	0.5%	69,688	0.3%
Chautauqua-CO	0	0.0%	0	0.0%	189,173	0.7%
Chautauqua-DL	43	0.0%	0	0.0%	0	0.0%
Colgan-CO	3,286	0.0%	1,022,444	3.9%	609,094	2.3%
Comair-DL	6,319	0.0%	18,313	0.1%	57,004	0.2%
Compass-DL	126,873	0.5%	59,856	0.2%	62,589	0.2%
Continental	6,291,566	23.8%	9,968,053	37.6%	10,750,191	40.5%
Delta	354,006	1.3%	300,460	1.1%	266,255	1.0%
ExpressJet-CO	3,410,881	12.9%	3,014,565	11.4%	3,550,664	13.4%
GOJET-DL	938	0.0%	134	0.0%	0	0.0%
Frontier	76,959	0.3%	0	0.0%	50,285	0.2%
Mesa-UA	67	0.0%	67	0.0%	3,082	0.0%
Mesa-US	294	0.0%	588	0.0%	4,778	0.0%
Mesaba Aviation-DL	0	0.0%	35,616	0.1%	133,425	0.5%
Pinnacle Airlines-DL	44,503	0.2%	56,450	0.2%	71,789	0.3%
Republic Airlines-US	3,959	0.0%	17,043	0.1%	76,714	0.3%
Shuttle America-CO	32,607	0.1%	0	0.0%	2,025	0.0%
Shuttle America-DL	40,997	0.2%	0	0.0%	0	0.0%
Shuttle America-UA	9,183	0.0%	15,330	0.1%	34,781	0.1%
SkyWest-CO	1,171,517	4.4%	1,004,926	3.8%	280,485	1.1%
SkyWest-DL	105,766	0.4%	83,227	0.3%	76,697	0.3%
SkyWest-UA	0	0.0%	26,807	0.1%	111,750	0.4%
Spirit Airlines	181,139	0.7%	0	0.0%	0	0.0%
Sun Air	5,936	0.0%	0	0.0%	0	0.0%
Trans States - UA	160,259	0.6%	80,843	0.3%	0	0.0%
United Airlines	4,288,372	16.2%	764,463	2.9%	420,113	1.6%
US Airways	740,277	2.8%	599,714	2.3%	439,597	1.7%
Other / Charter Airlines	7,787	0.0%	8,411	0.0%	12,345	0.0%
Total Domestic	**18,023,793**	**68.2%**	**17,947,214**	**67.7%**	**17,868,274**	**67.3%**

International	FY 2013		FY 2012		FY 2011	
	Weight (000 lbs)	Market Share	Weight (000 lbs)	Market Share	Weight (000 lbs)	Market Share
AeroMexico	113,968	0.4%	111,731	0.4%	118,420	0.4%
Air France	181,477	0.7%	174,742	0.7%	183,548	0.7%
American	9,974	0.0%	4,160	0.0%	0	0.0%
Atlas Air	96,626	0.4%	99,440	0.4%	89,936	0.3%
British Airways	331,537	1.3%	352,107	1.3%	390,198	1.5%
Continental	3,423,481	13.0%	4,024,552	15.2%	4,261,691	16.1%
Emirates	201,714	0.8%	289,198	1.1%	298,672	1.1%
ExpressJet-CO	650,180	2.5%	650,054	2.5%	593,582	2.2%
Jazz Air-AC	169,849	0.6%	182,222	0.7%	177,052	0.7%
KLM	229,767	0.9%	252,605	1.0%	266,946	1.0%
Lufthansa	302,732	1.1%	235,130	0.9%	236,589	0.9%
Qatar Airways	179,467	0.7%	179,741	0.7%	179,341	0.7%
Shuttle America-CO	11,207	0.0%	0	0.0%	2,097	0.0%
Shuttle America-UA	8,677	0.0%	10,991	0.0%	4,266	0.0%
Singapore Airlines	151,242	0.6%	177,280	0.7%	183,374	0.7%
SkyWest-CO	48,508	0.2%	53,600	0.2%	14,488	0.1%
TACA	40,557	0.2%	40,864	0.2%	35,502	0.1%
Turkish Airlines	28,808	0.1%	0	0.0%	0	0.0%
United Airlines	554,546	2.1%	111,340	0.4%	30,000	0.1%
VivaAerobus	17,856	0.1%	20,638	0.1%	13,526	0.1%
World Airways	0	0.0%	492	0.0%	0	0.0%
Other / Charter Airlines	850	0.0%	1,263	0.0%	2,481	0.0%
Total International	**6,753,022**	**25.6%**	**6,972,149**	**26.3%**	**7,081,709**	**26.7%**

BUSH INTERCONTINENTAL AIRPORT

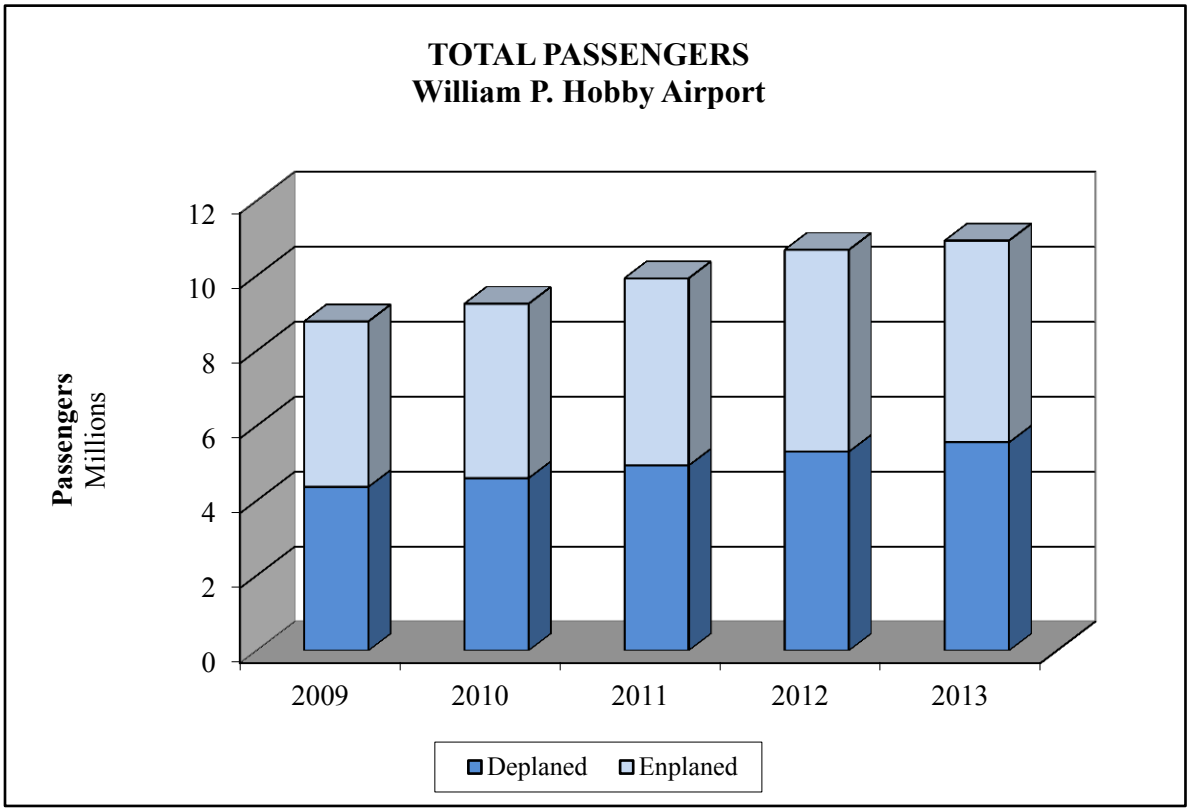
Share of Aircraft Landed Weights

All-Cargo	FY 2013		FY 2012		FY 2011	
	Weight (000 lbs)	Market Share	Weight (000 lbs)	Market Share	Weight (000 lbs)	Market Share
ABX Air	72,385	0.3%	82,592	0.3%	139,668	0.5%
Aerologic	30,475	0.1%	29,900	0.1%	7,475	0.0%
Air Cargo Carriers	6,760	0.0%	6,577	0.0%	6,645	0.0%
Air France Cargo	91,803	0.3%	88,992	0.3%	91,374	0.3%
Atlas Air Cargo	59,184	0.2%	12,510	0.0%	3,186	0.0%
BAX Global	575	0.0%	27,013	0.1%	109,550	0.4%
CargoLux	180,669	0.7%	168,012	0.6%	154,350	0.6%
Cathay Pacific	149,538	0.6%	137,496	0.5%	130,536	0.5%
China Airlines Cargo	42,624	0.2%	45,954	0.2%	46,620	0.2%
Eva Airways	0	0.0%	11,575	0.0%	30,644	0.1%
Federal Express	461,542	1.7%	446,898	1.7%	443,802	1.7%
Global Supply Systems	40,227	0.2%	36,291	0.1%	33,966	0.1%
Kalitta Air, LLC	8,302	0.0%	18,316	0.1%	28,369	0.1%
Lufthansa Cargo	32,439	0.1%	26,049	0.1%	1,474	0.0%
Martinaire Aviation	4,463	0.0%	4,556	0.0%	3,375	0.0%
Qatar Airways Cargo	59,225	0.2%	37,950	0.1%	0	0.0%
Saudi Arabian Airlines	44,621	0.2%	79,919	0.3%	64,601	0.2%
Southern Air	666	0.0%	6,930	0.0%	1,890	0.0%
UPS	289,170	1.1%	272,153	1.0%	260,059	1.0%
Volga-Dnepr Airlines	17,682	0.1%	14,736	0.1%	12,257	0.0%
Other / Charter Airlines	42,948	0.2%	27,044	0.1%	20,659	0.1%
Total All-Cargo	**1,635,298**	**6.2%**	**1,581,463**	**6.0%**	**1,590,499**	**6.1%**
TOTAL AIRLINES	**26,412,112**	**100.0%**	**26,500,826**	**100.0%**	**26,540,482**	**100.0%**

WILLIAM P. HOBBY AIRPORT

Total Passengers

Fiscal Year	Deplanements	Enplanements	Total	Increase/ (Decrease)	% Change
2009	4,126,672	4,158,923	8,285,595	(811,802)	-8.9%
2010	4,357,318	4,397,403	8,754,721	469,126	5.7%
2011	4,695,206	4,739,183	9,434,389	679,668	7.8%
2012	5,063,824	5,128,109	10,191,933	757,544	8.0%
2013	5,313,414	5,376,588	10,690,002	498,069	4.9%

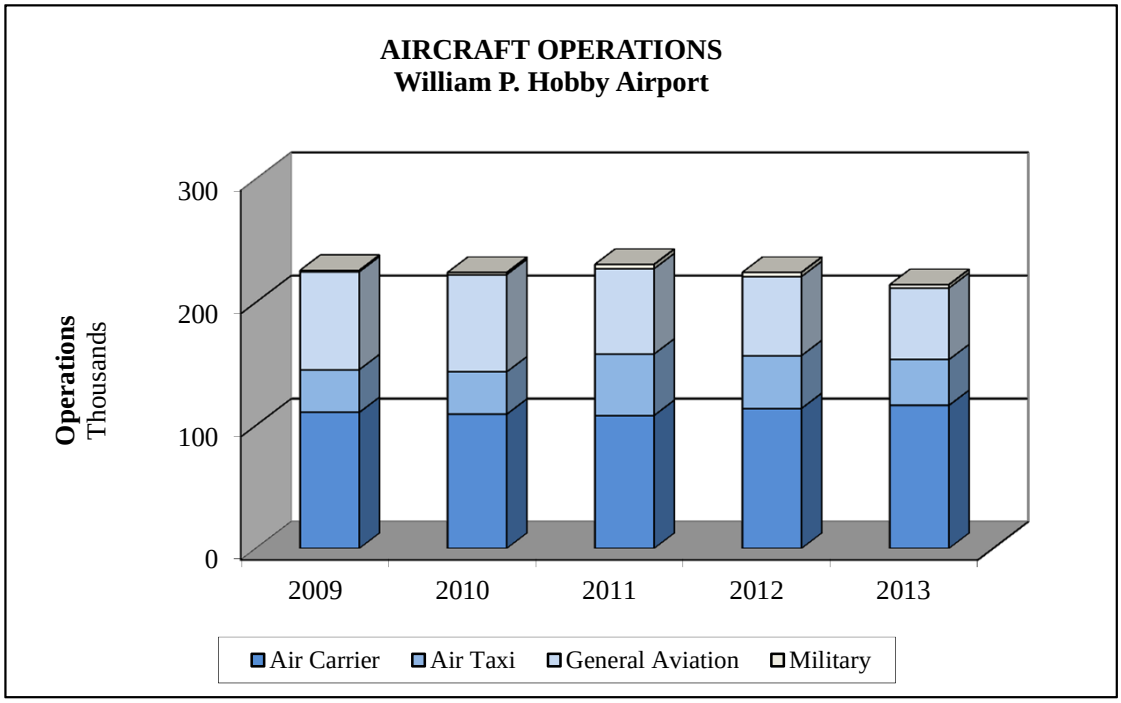


WILLIAM P. HOBBY AIRPORT

Aircraft Operations

Fiscal Year	Air Carrier			Air Taxi			General Aviation			Military		
	Total	Incr./ (Decr.)	% Change	Total	Incr./ (Decr.)	% Change	Total	Incr./ (Decr.)	% Change	Total	Incr./ (Decr.)	% Change
2009	103,521	(7,196)	-6.5%	32,737	(3,541)	-9.8%	74,458	(8,192)	-9.9%	1,109	662	148.1%
2010	102,047	(1,474)	-1.4%	32,397	(340)	-1.0%	74,000	(458)	-0.6%	1,621	512	46.2%
2011	101,074	(973)	-1.0%	47,852	15,455	47.7%	64,310	(9,690)	-13.1%	3,451	1,830	112.9%
2012	106,753	5,679	5.6%	40,902	(6,950)	-14.5%	59,197	(5,113)	-8.0%	3,320	(131)	-3.8%
2013	109,216	2,463	2.3%	35,185	(5,717)	-14.0%	53,096	(6,101)	-10.3%	2,728	(592)	-17.8%

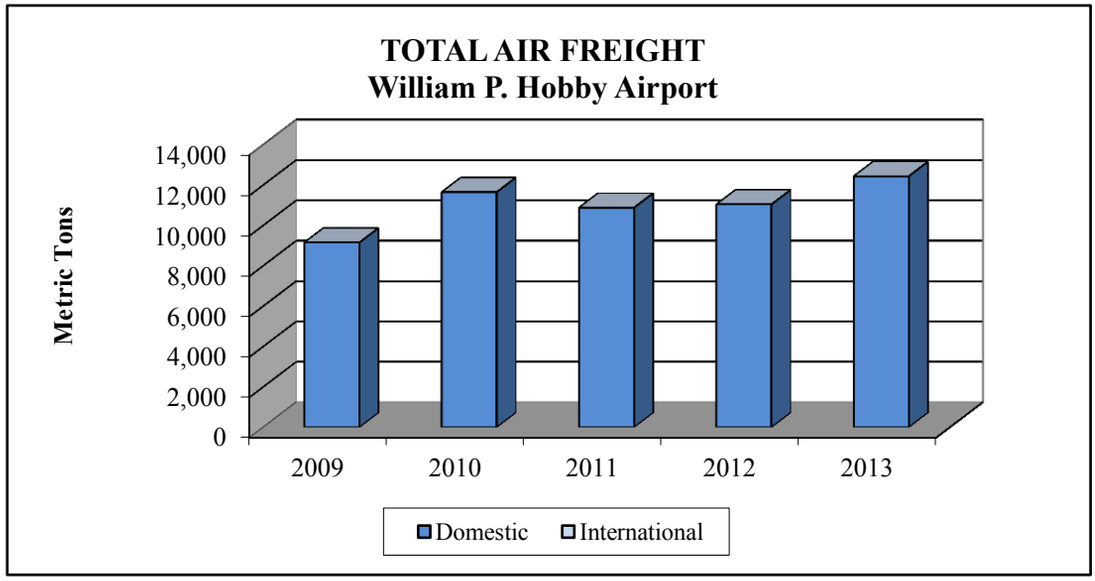
Source: Federal Aviation Administration



WILLIAM P. HOBBY AIRPORT

Total Air Freight (excluding airmail)
(Metric Tons)

Fiscal Year	Domestic	International	Total	Increase/ (Decrease)	% Change
2009	9,149	0	9,149	1,298	16.5%
2010	11,648	0	11,648	2,499	27.3%
2011	10,878	0	10,878	(769)	-6.6%
2012	11,039	0	11,039	161	1.5%
2013	12,434	0	12,434	1,395	12.6%



Deplaned Air Freight (excluding airmail)

Fiscal Year	Domestic	International	Total	Increase/ (Decrease)	% Change
2009	4,409	0.0	4,409	1,159	35.7%
2010	5,617	0.0	5,617	1,208	27.4%
2011	4,902	0.0	4,902	(714)	-12.7%
2012	5,026	0.0	5,026	123	2.5%
2013	5,999	0.0	5,999	973	19.4%

Enplaned Air Freight (excluding airmail)

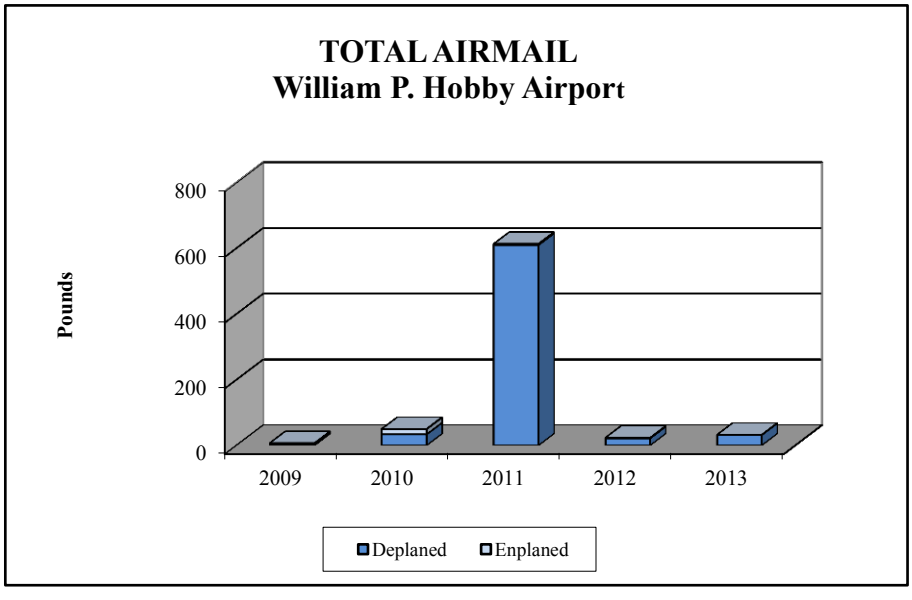
Fiscal Year	Domestic	International	Total	Increase/ (Decrease)	% Change
2009	4,740	0.00	4,740	139	3.0%
2010	6,031	0.00	6,031	1,291	27.2%
2011	5,976	0.00	5,976	(55)	-0.9%
2012	6,014	0.03	6,014	38	0.6%
2013	6,435	0.00	6,435	421	7.0%

One metric ton = 2,205 pounds

WILLIAM P. HOBBY AIRPORT

Total Airmail
(pounds)

Fiscal Year	Total	Increase/ (Decrease)	% Change
2009	7	(181)	-96.3%
2010	50	43	614.3%
2011	613	563	1126.0%
2012	23	(590)	-96.2%
2013	32	9	39.1%



Deplaned Airmail

Fiscal Year	Total	Increase/ (Decrease)	% Change
2009	2	(89)	-97.8%
2010	34	32	1600.0%
2011	610	576	1694.1%
2012	22	(588)	-96.4%
2013	32	10	45.5%

Enplaned Airmail

Fiscal Year	Total	Increase/ (Decrease)	% Change
2009	5	(92)	-94.8%
2010	16	11	220.0%
2011	3	(13)	-81.3%
2012	1	(2)	-66.7%
2013	0	(1)	-100.0%

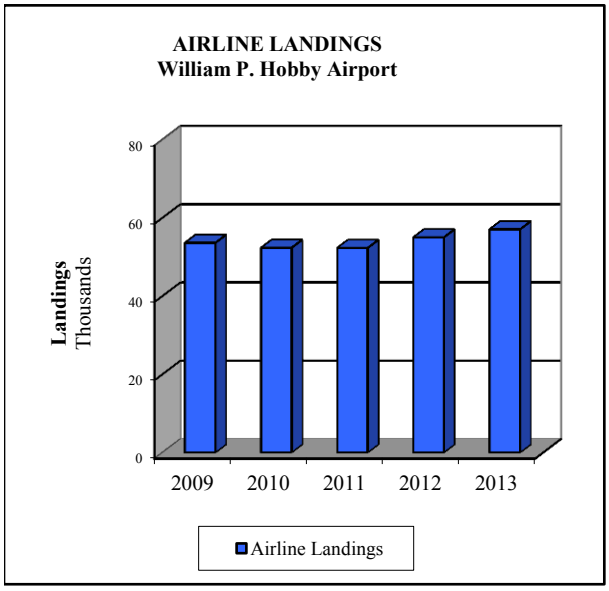
WILLIAM P. HOBBY AIRPORT

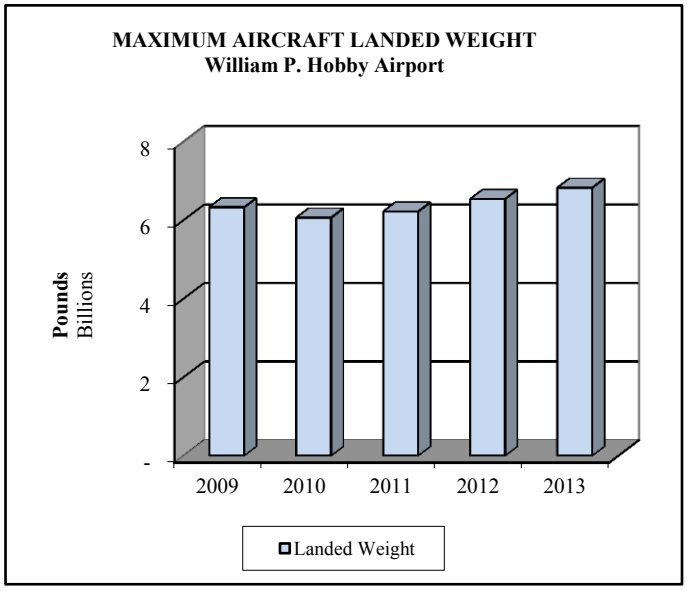
Airline Landings

Fiscal Year	Landings	Increase/ (Decrease)	% Change
2009	53,643	(3,281)	-5.8%
2010	52,373	(1,270)	-2.4%
2011	52,347	(26)	0.0%
2012	55,052	2,705	5.2%
2013	57,102	2,050	3.7%

Maximum Aircraft Landed Weight
(Thousands of pounds)

Fiscal Year	Landed Weight	Increase/ (Decrease)	% Change
2009	6,081,974	(386,396)	-6.0%
2010	5,967,608	(114,366)	-1.9%
2011	6,023,443	55,835	0.9%
2012	6,343,257	319,814	5.3%
2013	6,628,920	285,663	4.5%





WILLIAM P. HOBBY AIRPORT

Share of Total Passengers

Airlines	FY 2013		FY 2012		FY 2011	
	Total Passengers	Market Share	Total Passengers	Market Share	Total Passengers	Market Share
AirTran	429,447	4.0%	407,589	4.0%	407,703	4.3%
American Eagle-AA	234,064	2.2%	215,113	2.1%	206,761	2.2%
Atlantic Southeast-DL	65,209	0.6%	6,363	0.1%	123,063	1.3%
Comair-DL	0	0.0%	50,840	0.5%	0	0.0%
Compass-DL	0	0.0%	0	0.0%	441	0.0%
Delta	224,574	2.1%	77,852	0.8%	89,279	0.9%
ExpressJet - Branson Air	0	0.0%	0	0.0%	3,983	0.0%
Frontier	2,866	0.0%	200,467	2.0%	122,692	1.3%
JetBlue	134,806	1.3%	156,591	1.5%	141,149	1.5%
Pinnacle Airlines-DL	112,845	1.1%	268,534	2.6%	110,939	1.2%
Shuttle America-DL	0	0.0%	0	0.0%	5,749	0.1%
Skywest-DL	0	0.0%	0	0.0%	5,562	0.1%
Southwest	9,480,769	88.7%	8,796,348	86.3%	8,202,622	86.9%
Other / Charter Airlines	5,422	0.1%	12,236	0.1%	14,446	0.2%
TOTAL	**10,690,002**	**100.0%**	**10,191,933**	**100.0%**	**9,434,389**	**100.0%**

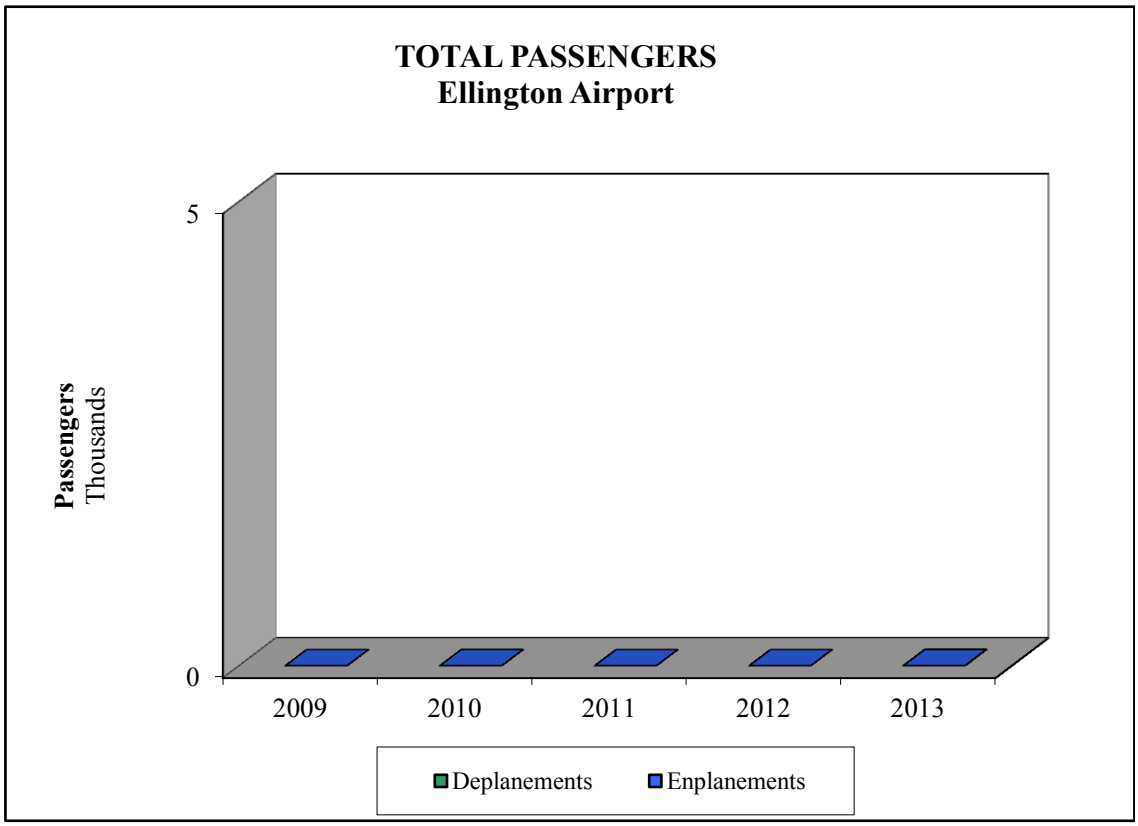
Share of Aircraft Landed Weights

Airlines	FY 2013		FY 2012		FY 2011	
	Weight (000 lbs)	Market Share	Weight (000 lbs)	Market Share	Weight (000 lbs)	Market Share
AirTran	271,888	4.1%	223,752	3.5%	216,184	3.6%
American Eagle-AA	121,557	1.8%	104,691	1.7%	101,151	1.7%
Atlantic Southeast-DL	40,593	0.6%	4,040	0.1%	69,704	1.2%
Comair-DL	0	0.0%	41,129	0.6%	0	0.0%
Compass-DL	0	0.0%	0	0.0%	225	0.0%
Continental (Maintenance)	8,511	0.1%	14,582	0.2%	5,224	0.1%
Delta	149,696	2.3%	52,655	0.8%	67,803	1.1%
ExpressJet - Branson Air	0	0.0%	0	0.0%	907	0.0%
Frontier	1,841	0.0%	113,252	1.8%	78,991	1.3%
JetBlue	72,061	1.1%	84,872	1.3%	73,351	1.2%
Pinnacle Airlines-DL	64,258	1.0%	147,611	2.3%	64,661	1.1%
Shuttle America-DL	0	0.0%	0	0.0%	2,917	0.0%
Skywest-DL	0	0.0%	0	0.0%	3,225	0.1%
Southwest	5,892,926	88.9%	5,548,412	87.5%	5,326,350	88.4%
Other / Charter Airlines	5,589	0.1%	8,260	0.1%	12,750	0.2%
TOTAL	**6,628,920**	**100.0%**	**6,343,257**	**100.0%**	**6,023,443**	**100.0%**

ELLINGTON AIRPORT

Total Passengers

Fiscal Year	Deplanements	Enplanements	Total	Increase/ (Decrease)	% Change
2009	0	0	0	0	N/M
2010	0	1	1	1	100.0%
2011	0	0	0	(1)	-100.0%
2012	0	0	0	0	N/M
2013	1	1	2	2	100.0%

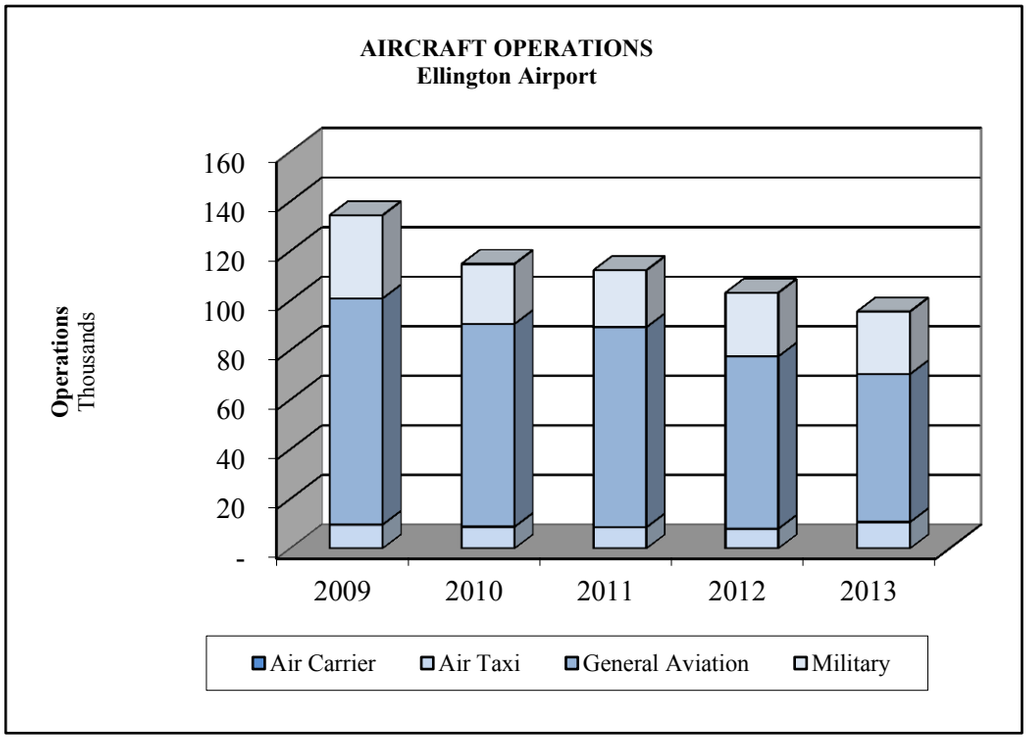


ELLINGTON AIRPORT

Aircraft Operations

Fiscal Year	Air Carrier			Air Taxi			General Aviation			Military		
	Total	Incr./ (Decr.)	% Change	Total	Incr./ (Decr.)	% Change	Total	Incr./ (Decr.)	% Change	Total	Incr./ (Decr.)	% Change
2009	-	(29)	-100.0%	9,634	4,897	103.4%	91,306	(11,607)	-11.3%	33,509	(3,805)	-10.2%
2010	-	-	0.0%	8,787	(847)	-8.8%	81,861	(9,445)	-10.3%	24,179	(9,330)	-27.8%
2011	-	-	0.0%	8,591	(196)	-2.2%	80,749	(1,112)	-1.4%	22,946	(1,233)	-5.1%
2012	-	-	0.0%	7,976	(615)	-7.2%	69,547	(11,202)	-13.9%	25,642	2,696	11.7%
2013	-	-	0.0%	10,697	2,721	34.1%	59,709	(9,838)	-14.1%	25,214	(428)	-1.7%

Source: Federal Aviation Administration



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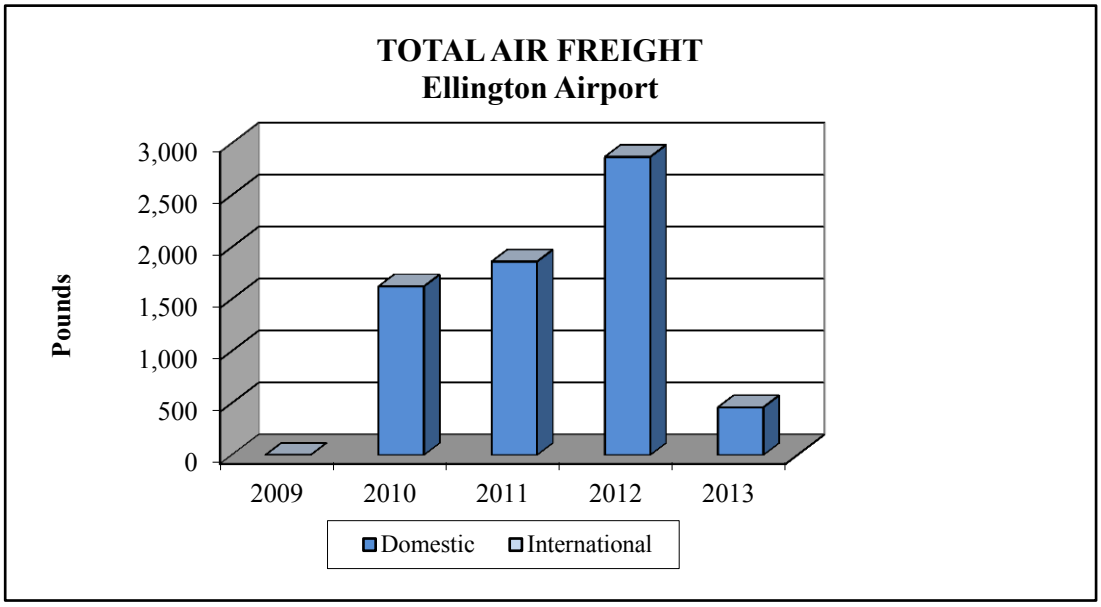
Total Air Freight (excluding airmail)
(pounds)

Fiscal Year	Domestic	International	Total	Increase/ (Decrease)	% Change
2009	0	0	0	(454)	-100.0%
2010	1,622	0	1,622	1,622	n/m
2011	1,861	0	1,861	239	14.7%
2012	2,868	0	2,868	1,007	54.1%
2013	460	0	460	(2,408)	-84.0%



Deplaned Air Freight (excluding airmail)

Fiscal Year	Domestic	International	Total	Increase/ (Decrease)	% Change
2009	0	0	0	(454)	-100.0%
2010	1,622	0	1,622	1,622	n/a
2011	1,861	0	1,861	239	14.7%
2012	2,868	0	2,868	1,007	54.1%
2013	0	0	0	(2,868)	-100.0%

Enplaned Air Freight (excluding airmail)

Fiscal Year	Domestic	International	Total	Increase/ (Decrease)	% Change
2009	0	0	0	0	0.0%
2010	0	0	0	0	0.0%
2011	0	0	0	0	0.0%
2012	0	0	0	0	0.0%
2013	460	0	460	460	100.0%

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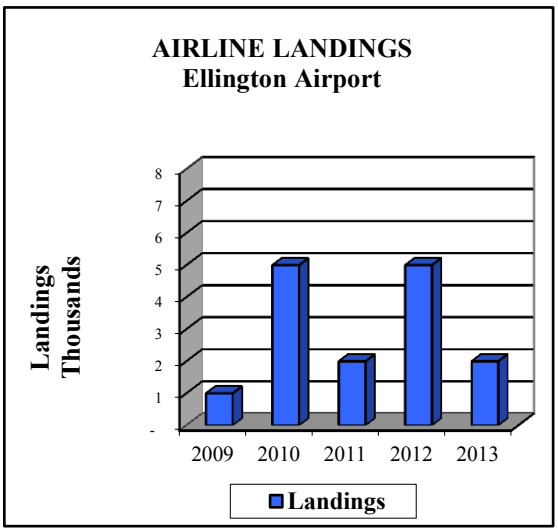
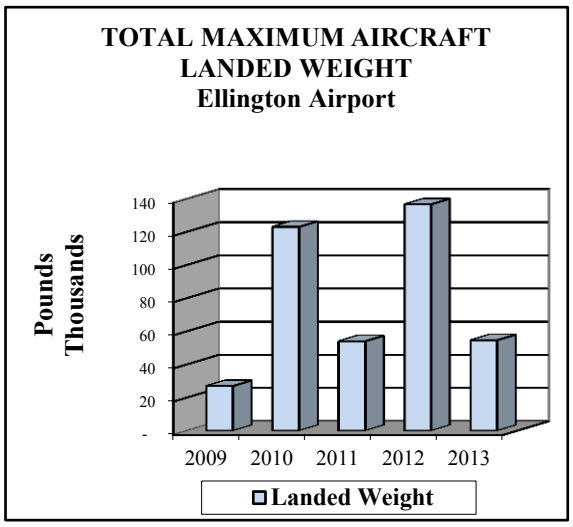
Airline Landings

Fiscal Year	Landings	Increase/ (Decrease)	% Change
2009	1	0	0.0%
2010	5	4	400.0%
2011	2	(3)	-60.0%
2012	5	3	150.0%
2013	2	(3)	-60.0%

Total Maximum Aircraft Landed Weight
(Thousands of pounds)

Fiscal Year	Landed Weight	Increase/ (Decrease)	% Change
2009	27	0	0.0%
2010	123	96	355.6%
2011	54	(69)	-56.1%
2012	137	83	153.0%
2013	55	(82)	-60.0%





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Share of Total Passengers

Airlines	FY 2013		FY 2012		FY 2011	
	Total Passengers	Market Share	Total Passengers	Market Share	Total Passengers	Market Share
Kalitta Charters, LLC	2	100.0%	0	0.0%	0	0.0%
American Intl Airlines	0	0.0%	1	100.0%	0	0.0%
TOTAL	**2**	**100.0%**	**1**	**100.0%**	**0**	**0.0%**

Share of Aircraft Landed Weights

Airlines	FY 2013		FY 2012		FY 2011	
	Weight (000 lbs)	Market Share	Weight (000 lbs)	Market Share	Weight (000 lbs)	Market Share
Kalitta Charters, LLC	54.64	100.0%	109.28	80.0%	55	100.0%
American Intl Airlines	0	0.0%	27.32	20.0%	0	0.0%
TOTAL	**54.64**	**100.0%**	**136.6**	**100.0%**	**55**	**100.0%**

GLOSSARY

To make the Annual Statistical Report more useful and easier to interpret, the following glossary defines terms as they are used in this report.

Air Carrier:
Generally large turbo-jet passenger or cargo aircraft with either more than 60 seats or a payload greater than 18,000 pounds, operating under Federal Aviation Regulation Part 121.

Aircraft Arrival:
A landing or approach of an aircraft at an airport.

Aircraft Departure:
A takeoff or pass over of an aircraft at an airport.

Airline Takeoff:
Assumed to be equivalent to Airline Landings.

Air Taxi:
Generally smaller piston or turbo-prop passenger aircraft with 60 or fewer seats and a payload of 18,000 pounds or less, usually referred to as regionals or commuters and operating under Federal Aviation Regulation Part 135.

Deplaned Air Freight:
Refers to freight and express, with the exception of U.S. Post and passenger bags, that is unloaded at the reporting airport.

Deplaned Passengers:
Total number of passengers exiting an aircraft at the reporting airport, including local, on-line transfer, and non-revenue passengers.

Enplaned Air Freight:
Refers to freight and express, with the exception of U.S. Post and passenger bags, that is loaded at the reporting airport.

Enplaned Passengers:
Total number of passengers boarding an aircraft at the reporting airport, including originating, local, on-line transfer, and non-revenue passengers.

General Aviation:
Aviation other than military and commercial common carriage including business flying, instructional flying, personal flying, and commercial flying such as agricultural spraying and aerial photography.

Military:
Any aircraft operating in military service.

Originating Passengers:
Travelers who start a trip from Houston airports regardless of any intervening stops or on-line- or interline connections.