

WiFi Revenue Fiscal Years 2005 thru 2008

G. Bush Intercontinental Airport/Houston (IAH)

	JUL. 04	AUG. 04	SEPT. 04	OCT. 04	NOV. 04	DEC. 04	JAN. 05	FEB. 05	MAR. 05	APR. 05	MAY. 05	JUN. 05	TOTALS
Enplanements	1,785,919	1,580,558	1,339,498	1,511,252	1,506,579	1,619,410	1,502,847	1,397,703	1,779,155	1,604,927	1,723,750	1,834,796	19,186,330
IAH Gross Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 14,608	\$ 19,684	\$ 19,575	\$ 22,999	\$ 24,174	\$ 18,095	\$ 119,115
WiFi Revenue to HAS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,382	\$ 5,905	\$ 5,873	\$ 6,900	\$ 7,252	\$ 5,429	\$ 35,777
Enplanements	1,906,654	1,739,132	1,362,161	1,622,289	1,618,299	1,743,167	1,558,126	1,543,981	1,868,450	1,773,482	1,869,469	1,953,751	20,548,910
IAH Gross Revenue	\$ 22,999	\$ 224,258	\$ 18,149	\$ 19,930	\$ 27,825	\$ 25,567	\$ 26,976	\$ 28,854	\$ 38,144	\$ 34,522	\$ 29,973	\$ 33,854	\$ 531,010
WiFi Revenue to HAS	\$ 6,900	\$ 67,277	\$ 5,445	\$ 5,979	\$ 8,348	\$ 7,670	\$ 8,093	\$ 8,656	\$ 11,443	\$ 10,357	\$ 8,992	\$ 10,156	\$ 159,330
Enplanements	2,002,602	1,840,114	1,580,329	1,712,090	1,732,352	1,817,755	1,686,137	1,593,563	1,867,826	1,814,897	1,902,303	1,933,765	21,463,530
IAH Gross Revenue	\$ 31,635	\$ 36,424	\$ 44,887	\$ 62,119	\$ 54,925	\$ 52,515	\$ 49,882	\$ 57,878	\$ 59,201	\$ 48,087	\$ 64,838	\$ 53,566	\$ 615,919
WiFi Revenue to HAS	\$ 9,491	\$ 10,927	\$ 13,466	\$ 18,636	\$ 16,478	\$ 15,755	\$ 14,965	\$ 17,363	\$ 17,760	\$ 14,426	\$ 19,451	\$ 16,070	\$ 184,776
Enplanements	1,966,500	1,904,571	1,586,642	1,758,696	1,740,239	1,818,596	1,692,087	1,647,491	1,903,248	1,777,000	1,885,739	1,942,352	21,623,240
IAH Gross Revenue	\$ 44,340	\$ 47,941	\$ 44,883	\$ 72,446	\$ 63,166	\$ 47,166	\$ 50,000	\$ 45,000	\$ 75,160	\$ 62,571	\$ 60,219	\$ 82,022	\$ 208,420
WiFi Revenue to HAS	\$ 13,302	\$ 14,382	\$ 13,465	\$ 21,734	\$ 18,950	\$ 14,150	\$ 15,000	\$ 13,500	\$ 22,548	\$ 18,771	\$ 18,066	\$ 24,607	\$ 208,420

William P. Hobby Airport (HOU)

	JUL. 04	AUG. 04	SEPT. 04	OCT. 04	NOV. 04	DEC. 04	JAN. 05	FEB. 05	MAR. 05	APR. 05	MAY. 05	JUN. 05	TOTALS
Enplanements	384,275	348,945	317,760	356,631	340,358	344,867	302,617	289,671	369,785	336,842	368,686	392,337	4,142,777
WiFi Revenue to HAS	\$ -	\$ -	\$ 707	\$ 3,294	\$ 4,190	\$ 9,166	\$ 7,893	\$ 9,197	\$ 9,048	\$ 10,721	\$ 10,074	\$ 9,815	\$ 74,101
Enplanements	398,498	358,699	294,238	360,604	344,312	345,580	320,145	308,022	378,769	353,396	382,049	391,707	4,236,019
WiFi Revenue to HAS	\$ 10,721	\$ 10,089	\$ 9,859	\$ 11,880	\$ 11,910	\$ 10,175	\$ 6,544	\$ 12,797	\$ 15,501	\$ 8,517	\$ 34,619	\$ 4,384	\$ 146,939
Enplanements	396,488	367,034	329,866	361,414	357,764	354,975	315,107	304,955	383,166	362,551	393,711	417,510	4,344,544
WiFi Revenue to HAS	\$ 11,825	\$ 15,362	\$ 14,165	\$ 16,145	\$ 4,540	\$ 7,793	\$ 11,336	\$ 13,609	\$ 14,952	\$ 14,320	\$ 18,616	\$ 15,324	\$ 47,329
Enplanements	424,150	404,338	332,481	361,414	357,764	360,588	334,363	342,237	406,350	381,232	407,849	437,511	4,560,488
WiFi Revenue to HAS	\$ 9,923	\$ 10,237	\$ 8,210	\$ 14,225	\$ 16,080	\$ 12,372	\$ 13,727	\$ 16,779	\$ 21,759	\$ 18,894	\$ 17,365	\$ 21,984	\$ 54,466
Enplanements	2,977	3,071	2,463	4,268	4,824	3,712	4,118	5,034	6,528	5,668	5,210	6,995	54,466